

|             |             |               | Col. 1                | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |                |
|-------------|-------------|---------------|-----------------------|--------------------|-------------------|-------------------|---|--|----------------|
|             |             |               | FY16 Adj. Initial     | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |                |
|             |             |               | State Aid 11/06/15    | State Aid 12/18/15 | Increase/Decrease |                   |   |  |                |
|             |             |               | Found. \$1,622.00     | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |                |
|             |             |               | Incent. \$72.88       | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |                |
| County Name |             | District Name | Total \$3,079.60      | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |                |
| 72          | TULSA       | I001          | TULSA                 | 93,820,050         | 91,901,375        | \$ (1,918,675)    | -2.05%  | \$ (2,757,041)   | \$ (4,675,716) |
| 55          | OKLAHOMA    | I089          | OKLAHOMA CITY         | 108,346,163        | 107,059,553       | \$ (1,286,610)    | -1.19%  | \$ (3,211,787)   | \$ (4,498,397) |
| 14          | CLEVELAND   | I002          | MOORE                 | 62,511,133         | 61,926,736        | \$ (584,397)      | -0.93%  | \$ (1,857,802)   | \$ (2,442,199) |
| 55          | OKLAHOMA    | I012          | EDMOND                | 32,997,966         | 31,650,065        | \$ (1,347,901)    | -4.08%  | \$ (949,502)   | \$ (2,297,403) |
| 46          | MAYES       | I001          | PRYOR                 | 3,543,116          | 1,594,402         | \$ (1,948,714)    | -55.00%   | \$ (47,832)  | \$ (1,996,546) |
| 10          | CARTER      | I019          | ARDMORE               | 7,961,281          | 6,618,007         | \$ (1,343,274)    | -16.87%   | \$ (198,540)   | \$ (1,541,814) |
| 55          | OKLAHOMA    | I052          | MIDWEST CITY-DEL CITY | 41,215,443         | 41,104,018        | \$ (111,425)      | -0.27%  | \$ (1,233,121)   | \$ (1,344,546) |
| 16          | COMANCHE    | I008          | LAWTON                | 51,689,693         | 52,227,579        | \$ 537,886        | 1.04%   | \$ (1,566,827)   | \$ (1,028,941) |
| 55          | OKLAHOMA    | I041          | WESTERN HEIGHTS       | 6,603,989          | 5,814,834         | \$ (789,155)      | -11.95%   | \$ (174,445)   | \$ (963,600)   |
| 50          | MURRAY      | I010          | DAVIS                 | 3,143,377          | 2,315,662         | \$ (827,715)      | -26.33%   | \$ (69,470)  | \$ (897,185)   |
| 66          | ROGERS      | I001          | CLAREMORE             | 11,175,037         | 10,637,884        | \$ (537,153)      | -4.81%  | \$ (319,137)   | \$ (856,290)   |
| 51          | MUSKOGEE    | I020          | MUSKOGEE              | 16,601,961         | 16,420,377        | \$ (181,584)      | -1.09%  | \$ (492,611)   | \$ (674,195)   |
| 55          | OKLAHOMA    | I001          | PUTNAM CITY           | 49,163,318         | 50,003,931        | \$ 840,613        | 1.71%   | \$ (1,500,118)   | \$ (659,505)   |
| 36          | KAY         | I071          | PONCA CITY            | 12,529,494         | 12,241,272        | \$ (288,222)      | -2.30%  | \$ (367,238)   | \$ (655,460)   |
| 60          | PAYNE       | I016          | STILLWATER            | 12,149,136         | 11,906,754        | \$ (242,382)      | -2.00%  | \$ (357,203)   | \$ (599,585)   |
| 19          | CREEK       | I033          | SAPULPA               | 11,295,334         | 11,066,975        | \$ (228,359)      | -2.02%  | \$ (332,009)   | \$ (560,368)   |
| 72          | TULSA       | I002          | SAND SPRINGS          | 15,669,653         | 15,577,755        | \$ (91,898)       | -0.59%  | \$ (467,333)   | \$ (559,231)   |
| 42          | LOGAN       | I001          | GUTHRIE               | 8,195,630          | 7,957,973         | \$ (237,657)      | -2.90%  | \$ (238,739)   | \$ (476,396)   |
| 63          | POTTAWATOMI | I093          | SHAWNEE               | 13,331,701         | 13,324,020        | \$ (7,681)        | -0.06%  | \$ (399,721)   | \$ (407,402)   |
| 24          | GARFIELD    | I057          | ENID                  | 24,836,726         | 25,200,696        | \$ 363,970        | 1.47%   | \$ (756,021)   | \$ (392,051)   |
| 66          | ROGERS      | I002          | CATOOSA               | 3,460,852          | 3,193,645         | \$ (267,207)      | -7.72%  | \$ (95,809)  | \$ (363,016)   |
| 33          | JACKSON     | I018          | ALTUS                 | 12,008,138         | 12,014,451        | \$ 6,313          | 0.05%   | \$ (360,434)   | \$ (354,121)   |
| 72          | TULSA       | I009          | UNION                 | 41,073,023         | 41,990,797        | \$ 917,774        | 2.23%   | \$ (1,259,724)   | \$ (341,950)   |
| 72          | TULSA       | I011          | OWASSO                | 20,274,813         | 20,566,993        | \$ 292,180        | 1.44%   | \$ (617,010)   | \$ (324,830)   |
| 25          | GARVIN      | I009          | LINDSAY               | 2,254,136          | 1,993,196         | \$ (260,940)      | -11.58%   | \$ (59,796)  | \$ (320,736)   |
| 66          | ROGERS      | I004          | OLOGAH-TALALA         | 2,939,823          | 2,710,050         | \$ (229,773)      | -7.82%  | \$ (81,302)  | \$ (311,075)   |
| 62          | PONTOTOC    | I016          | BYNG                  | 6,685,645          | 6,589,183         | \$ (96,462)       | -1.44%  | \$ (197,675)   | \$ (294,137)   |
| 06          | BLAINE      | I105          | CANTON                | 520,069            | 234,031           | \$ (286,038)      | -55.00%   | \$ (7,021)   | \$ (293,059)   |
| 40          | LE FLORE    | I029          | POTEAU                | 8,355,737          | 8,313,627         | \$ (42,110)       | -0.50%  | \$ (249,409)   | \$ (291,519)   |
| 51          | MUSKOGEE    | I003          | FORT GIBSON           | 3,498,320          | 3,309,293         | \$ (189,027)      | -5.40%  | \$ (99,279)  | \$ (288,306)   |
| 47          | MCCLAIN     | I029          | BLANCHARD             | 5,980,855          | 5,872,980         | \$ (107,875)      | -1.80%  | \$ (176,189)   | \$ (284,064)   |
| 57          | OSAGE       | I002          | PAWHUSKA              | 2,125,442          | 1,905,777         | \$ (219,665)      | -10.34%   | \$ (57,173)  | \$ (276,838)   |
| 21          | DELAWARE    | I002          | GROVE                 | 3,831,074          | 3,665,296         | \$ (165,778)      | -4.33%  | \$ (109,959)   | \$ (275,737)   |
| 60          | PAYNE       | I103          | YALE                  | 1,241,282          | 998,910           | \$ (242,372)      | -19.53%   | \$ (29,967)  | \$ (272,339)   |
| 62          | PONTOTOC    | I019          | ADA                   | 9,246,979          | 9,257,005         | \$ 10,026         | 0.11%   | \$ (277,710)   | \$ (267,684)   |
| 48          | MCCURTAIN   | I074          | BROKEN BOW            | 5,724,903          | 5,631,880         | \$ (93,023)       | -1.62%  | \$ (168,956)   | \$ (261,979)   |
| 62          | PONTOTOC    | I030          | STONEWALL             | 1,388,440          | 1,167,935         | \$ (220,505)      | -15.88%   | \$ (35,038)  | \$ (255,543)   |
| 77          | WOODWARD    | I001          | WOODWARD              | 5,662,714          | 5,578,744         | \$ (83,970)       | -1.48%  | \$ (167,362)   | \$ (251,332)   |
| 20          | CUSTER      | I099          | CLINTON               | 7,575,648          | 7,555,541         | \$ (20,107)       | -0.27%  | \$ (226,666)   | \$ (246,773)   |
| 51          | MUSKOGEE    | I029          | HILLDALE              | 6,264,017          | 6,209,078         | \$ (54,939)       | -0.88%  | \$ (186,272)   | \$ (241,211)   |
| 74          | WASHINGTON  | I007          | DEWEY                 | 4,052,812          | 3,930,752         | \$ (122,060)      | -3.01%  | \$ (117,923)   | \$ (239,983)   |
| 74          | WASHINGTON  | I030          | BARTLESVILLE          | 15,730,932         | 15,970,451        | \$ 239,519        | 1.52%   | \$ (479,114)   | \$ (239,595)   |
| 24          | GARFIELD    | I042          | CHISHOLM              | 2,074,883          | 1,899,429         | \$ (175,454)      | -8.46%  | \$ (56,983)  | \$ (232,437)   |
| 47          | MCCLAIN     | I015          | PURCELL               | 4,754,285          | 4,662,152         | \$ (92,133)       | -1.94%  | \$ (139,865)   | \$ (231,998)   |
| 21          | DELAWARE    | I001          | JAY                   | 5,901,913          | 5,854,660         | \$ (47,253)       | -0.80%  | \$ (175,640)   | \$ (222,893)   |
| 68          | SEQUOYAH    | I001          | SALLISAW              | 7,015,532          | 7,005,210         | \$ (10,322)       | -0.15%  | \$ (210,156)   | \$ (220,478)   |
| 49          | MCINTOSH    | I019          | CHECOTAH              | 5,005,397          | 4,934,819         | \$ (70,578)       | -1.41%  | \$ (148,045)   | \$ (218,623)   |

|             |             |               |                      | Col. 1             | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |
|-------------|-------------|---------------|----------------------|--------------------|--------------------|-------------------|-------------------|---|--|
|             |             |               |                      | FY16 Adj. Initial  | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |
|             |             |               |                      | State Aid 11/06/15 | State Aid 12/18/15 | Increase/Decrease |                   |   |  |
|             |             |               |                      | Found. \$1,622.00  | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |
|             |             |               |                      | Incent. \$72.88    | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |
| County Name |             | District Name |                      | Total \$3,079.60   | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |
| 20          | CUSTER      | I026          | WEATHERFORD          | 5,281,963          | 5,220,272          | \$ (61,691)       | -1.17%            | \$ (156,608)  | \$ (218,299)   |
| 24          | GARFIELD    | I056          | PIONEER-PLEASANT VAL | 386,871            | 174,092            | \$ (212,779)      | -55.00%           | \$ (5,223)  | \$ (218,002)   |
| 66          | ROGERS      | I005          | INOLA                | 4,568,187          | 4,490,505          | \$ (77,682)       | -1.70%            | \$ (134,715)  | \$ (212,397)   |
| 63          | POTTAWATOMI | I001          | MCLLOUD              | 6,293,838          | 6,271,376          | \$ (22,462)       | -0.36%            | \$ (188,141)  | \$ (210,603)   |
| 72          | TULSA       | I007          | SKIATOOK             | 7,188,187          | 7,199,001          | \$ 10,814         | 0.15%             | \$ (215,970)  | \$ (205,156)   |
| 63          | POTTAWATOMI | I092          | TECUMSEH             | 8,264,454          | 8,311,131          | \$ 46,677         | 0.56%             | \$ (249,334)  | \$ (202,657)   |
| 68          | SEQUOYAH    | I003          | MULDROW              | 5,864,004          | 5,846,582          | \$ (17,422)       | -0.30%            | \$ (175,397)  | \$ (192,819)   |
| 45          | MARSHALL    | I002          | MADILL               | 5,291,077          | 5,261,127          | \$ (29,950)       | -0.57%            | \$ (157,834)  | \$ (187,784)   |
| 43          | LOVE        | I005          | TURNER               | 823,769            | 657,066            | \$ (166,703)      | -20.24%           | \$ (19,712)   | \$ (186,415)   |
| 26          | GRADY       | C131          | PIONEER              | 1,326,720          | 1,179,562          | \$ (147,158)      | -11.09%           | \$ (35,387)   | \$ (182,545)   |
| 18          | CRAIG       | I065          | VINITA               | 5,588,983          | 5,574,080          | \$ (14,903)       | -0.27%            | \$ (167,222)  | \$ (182,125)   |
| 60          | PAYNE       | I056          | PERKINS-TRYON        | 3,734,080          | 3,662,596          | \$ (71,484)       | -1.91%            | \$ (109,878)  | \$ (181,362)   |
| 72          | TULSA       | I004          | BIXBY                | 10,184,980         | 10,314,048         | \$ 129,068        | 1.27%             | \$ (309,421)  | \$ (180,353)   |
| 08          | CADDO       | I020          | ANADARKO             | 6,132,813          | 6,139,952          | \$ 7,139          | 0.12%             | \$ (184,199)  | \$ (177,060)   |
| 61          | PITTSBURG   | I080          | MCALESTER            | 9,355,063          | 9,463,736          | \$ 108,673        | 1.16%             | \$ (283,912)  | \$ (175,239)   |
| 60          | PAYNE       | I067          | CUSHING              | 298,786            | 134,454            | \$ (164,332)      | -55.00%           | \$ (4,034)  | \$ (168,366)   |
| 55          | OKLAHOMA    | I037          | MILLWOOD             | 2,691,234          | 2,601,629          | \$ (89,605)       | -3.33%            | \$ (78,049)   | \$ (167,654)   |
| 73          | WAGONER     | I019          | WAGONER              | 7,659,257          | 7,723,900          | \$ 64,643         | 0.84%             | \$ (231,717)  | \$ (167,074)   |
| 49          | MCINTOSH    | I001          | EUFULA               | 3,985,206          | 3,939,133          | \$ (46,073)       | -1.16%            | \$ (118,174)  | \$ (164,247)   |
| 58          | OTTAWA      | I023          | MIAMI                | 8,852,718          | 8,957,954          | \$ 105,236        | 1.19%             | \$ (268,739)  | \$ (163,503)   |
| 56          | OKMULGEE    | I004          | BEGGS                | 3,880,281          | 3,833,107          | \$ (47,174)       | -1.22%            | \$ (114,993)  | \$ (162,167)   |
| 26          | GRADY       | I056          | ALEX                 | 285,793            | 128,607            | \$ (157,186)      | -55.00%           | \$ (3,858)  | \$ (161,044)   |
| 66          | ROGERS      | I006          | SEQUOYAH             | 4,137,207          | 4,099,338          | \$ (37,869)       | -0.92%            | \$ (122,980)  | \$ (160,849)   |
| 22          | DEWEY       | I008          | SELING               | 284,985            | 128,243            | \$ (156,742)      | -55.00%           | \$ (3,847)  | \$ (160,589)   |
| 48          | MCCURTAIN   | I011          | VALLIANT             | 1,910,999          | 1,808,887          | \$ (102,112)      | -5.34%            | \$ (54,267)   | \$ (156,379)   |
| 69          | STEPHENS    | I042          | BRAY-DOYLE           | 273,341            | 123,003            | \$ (150,338)      | -55.00%           | \$ (3,690)  | \$ (154,028)   |
| 72          | TULSA       | I006          | COLLINSVILLE         | 7,492,027          | 7,566,975          | \$ 74,948         | 1.00%             | \$ (227,009)  | \$ (152,061)   |
| 26          | GRADY       | I095          | BRIDGE CREEK         | 3,911,438          | 3,883,927          | \$ (27,511)       | -0.70%            | \$ (116,518)  | \$ (144,029)   |
| 56          | OKMULGEE    | I002          | HENRYETTA            | 4,753,610          | 4,754,315          | \$ 705            | 0.01%             | \$ (142,629)  | \$ (141,924)   |
| 40          | LE FLORE    | I003          | HEAVENER             | 4,151,152          | 4,134,531          | \$ (16,621)       | -0.40%            | \$ (124,036)  | \$ (140,657)   |
| 19          | CREEK       | I031          | KELLYVILLE           | 3,455,470          | 3,419,781          | \$ (35,689)       | -1.03%            | \$ (102,593)  | \$ (138,282)   |
| 70          | TEXAS       | I061          | TEXHOMA              | 1,010,408          | 899,269            | \$ (111,139)      | -11.00%           | \$ (26,978)   | \$ (138,117)   |
| 51          | MUSKOGEE    | I008          | OKTAHA               | 2,994,055          | 2,944,573          | \$ (49,482)       | -1.65%            | \$ (88,337)   | \$ (137,819)   |
| 18          | CRAIG       | I006          | KETCHUM              | 948,238            | 837,071            | \$ (111,167)      | -11.72%           | \$ (25,112)   | \$ (136,279)   |
| 01          | ADAIR       | I025          | STILWELL             | 5,530,869          | 5,561,895          | \$ 31,026         | 0.56%             | \$ (166,857)  | \$ (135,831)   |
| 09          | CANADIAN    | I034          | EL RENO              | 8,603,735          | 8,730,647          | \$ 126,912        | 1.48%             | \$ (261,919)  | \$ (135,007)   |
| 35          | JOHNSTON    | I037          | WAPANUCKA            | 839,426            | 726,647            | \$ (112,779)      | -13.44%           | \$ (21,799)   | \$ (134,578)   |
| 35          | JOHNSTON    | I020          | TISHOMINGO           | 3,006,943          | 2,963,332          | \$ (43,611)       | -1.45%            | \$ (88,900)   | \$ (132,511)   |
| 52          | NOBLE       | I001          | PERRY                | 1,818,389          | 1,738,919          | \$ (79,470)       | -4.37%            | \$ (52,168)   | \$ (131,638)   |
| 10          | CARTER      | I027          | PLAINVIEW            | 3,368,936          | 3,338,040          | \$ (30,896)       | -0.92%            | \$ (100,141)  | \$ (131,037)   |
| 57          | OSAGE       | I029          | BARNSDALL            | 983,528            | 880,340            | \$ (103,188)      | -10.49%           | \$ (26,410)   | \$ (129,598)   |
| 68          | SEQUOYAH    | I005          | ROLAND               | 4,062,837          | 4,054,939          | \$ (7,898)        | -0.19%            | \$ (121,648)  | \$ (129,546)   |
| 36          | KAY         | I045          | BLACKWELL            | 4,139,950          | 4,135,373          | \$ (4,577)        | -0.11%            | \$ (124,061)  | \$ (128,638)   |
| 36          | KAY         | I125          | NEWKIRK              | 2,487,166          | 2,433,631          | \$ (53,535)       | -2.15%            | \$ (73,009)   | \$ (126,544)   |
| 57          | OSAGE       | I038          | HOMINY               | 1,489,289          | 1,406,992          | \$ (82,297)       | -5.53%            | \$ (42,210)   | \$ (124,507)   |
| 76          | WOODS       | I001          | ALVA                 | 220,463            | 99,208             | \$ (121,255)      | -55.00%           | \$ (2,976)  | \$ (124,231)   |
| 43          | LOVE        | I004          | THACKERVILLE         | 355,391            | 238,326            | \$ (117,065)      | -32.94%           | \$ (7,150)  | \$ (124,215)   |

|             |            |                           | Col. 1             | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |
|-------------|------------|---------------------------|--------------------|--------------------|-------------------|-------------------|---|--|
|             |            |                           | FY16 Adj. Initial  | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |
|             |            |                           | State Aid 11/06/15 | State Aid 12/18/15 | Increase/Decrease |                   |   |  |
|             |            |                           | Found. \$1,622.00  | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |
|             |            |                           | Incent. \$72.88    | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |
| County Name |            | District Name             | Total \$3,079.60   | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |
| 07          | BRYAN      | I004 COLBERT              | 3,383,373          | 3,360,684          | \$ (22,689)       | -0.67%            | \$ (100,821)  | \$ (123,510)   |
| 57          | OSAGE      | I030 WYNONA               | 268,533            | 150,352            | \$ (118,181)      | -44.01%           | \$ (4,511)  | \$ (122,692)   |
| 68          | SEQUOYAH   | I002 VIAN                 | 3,562,647          | 3,548,946          | \$ (13,701)       | -0.38%            | \$ (106,468)  | \$ (120,169)   |
| 02          | ALFALFA    | I093 TIMBERLAKE           | 211,874            | 95,343             | \$ (116,531)      | -55.00%           | \$ (2,860)  | \$ (119,391)   |
| 45          | MARSHALL   | I003 KINGSTON             | 2,881,338          | 2,847,462          | \$ (33,876)       | -1.18%            | \$ (85,424)   | \$ (119,300)   |
| 26          | GRADY      | C037 FRIEND               | 848,540            | 751,953            | \$ (96,587)       | -11.38%           | \$ (22,559)   | \$ (119,146)   |
| 19          | CREEK      | I039 DRUMRIGHT            | 2,001,929          | 1,941,382          | \$ (60,547)       | -3.02%            | \$ (58,241)   | \$ (118,788)   |
| 55          | OKLAHOMA   | I009 JONES                | 2,959,500          | 2,930,335          | \$ (29,165)       | -0.99%            | \$ (87,910)   | \$ (117,075)   |
| 44          | MAJOR      | I084 FAIRVIEW             | 1,623,908          | 1,554,200          | \$ (69,708)       | -4.29%            | \$ (46,626)   | \$ (116,334)   |
| 21          | DELAWARE   | I003 KANSAS               | 3,677,005          | 3,672,339          | \$ (4,666)        | -0.13%            | \$ (110,170)  | \$ (114,836)   |
| 56          | OKMULGEE   | I001 OKMULGEE             | 4,929,041          | 4,963,201          | \$ 34,160         | 0.69%             | \$ (148,896)  | \$ (114,736)   |
| 07          | BRYAN      | I003 ACHILLE              | 451,180            | 350,693            | \$ (100,487)      | -22.27%           | \$ (10,521)   | \$ (111,008)   |
| 14          | CLEVELAND  | I057 LEXINGTON            | 3,938,140          | 3,945,901          | \$ 7,761          | 0.20%             | \$ (118,377)  | \$ (110,616)   |
| 64          | PUSHMATAHA | I013 ANTLERS              | 3,656,566          | 3,656,944          | \$ 378            | 0.01%             | \$ (109,708)  | \$ (109,330)   |
| 69          | STEPHENS   | I003 MARLOW               | 3,668,211          | 3,672,416          | \$ 4,205          | 0.11%             | \$ (110,172)  | \$ (105,967)   |
| 46          | MAYES      | I032 CHOUTEAU-MAZIE       | 1,370,940          | 1,306,819          | \$ (64,121)       | -4.68%            | \$ (39,205)   | \$ (103,326)   |
| 36          | KAY        | I087 TONKAWA              | 1,889,293          | 1,844,303          | \$ (44,990)       | -2.38%            | \$ (55,329)   | \$ (100,319)   |
| 11          | CHEROKEE   | I006 KEYS                 | 2,630,265          | 2,609,238          | \$ (21,027)       | -0.80%            | \$ (78,277)   | \$ (99,304)  |
| 61          | PITTSBURG  | I002 CANADIAN             | 1,123,807          | 1,057,433          | \$ (66,374)       | -5.91%            | \$ (31,723)   | \$ (98,097)  |
| 62          | PONTOTOC   | I037 ROFF                 | 1,094,388          | 1,027,813          | \$ (66,575)       | -6.08%            | \$ (30,834)   | \$ (97,409)  |
| 74          | WASHINGTON | I018 CANEY VALLEY         | 1,966,788          | 1,928,071          | \$ (38,717)       | -1.97%            | \$ (57,842)   | \$ (96,559)  |
| 37          | KINGFISHER | I002 DOVER                | 332,425            | 244,806            | \$ (87,619)       | -26.36%           | \$ (7,344)  | \$ (94,963)  |
| 53          | NOWATA     | I003 OKLAHOMA UNION       | 2,600,414          | 2,583,724          | \$ (16,690)       | -0.64%            | \$ (77,512)   | \$ (94,202)  |
| 23          | ELLIS      | I042 SHATTUCK             | 536,392            | 457,320            | \$ (79,072)       | -14.74%           | \$ (13,720)   | \$ (92,792)  |
| 48          | MCCURTAIN  | I006 HAWORTH              | 2,914,640          | 2,909,441          | \$ (5,199)        | -0.18%            | \$ (87,283)   | \$ (92,482)  |
| 23          | ELLIS      | I003 ARNETT               | 163,972            | 73,787             | \$ (90,185)       | -55.00%           | \$ (2,214)  | \$ (92,399)  |
| 10          | CARTER     | I074 FOX                  | 215,495            | 127,148            | \$ (88,347)       | -41.00%           | \$ (3,814)  | \$ (92,161)  |
| 37          | KINGFISHER | I007 KINGFISHER           | 2,844,674          | 2,837,992          | \$ (6,682)        | -0.23%            | \$ (85,140)   | \$ (91,822)  |
| 57          | OSAGE      | C007 BOWRING              | 312,975            | 228,743            | \$ (84,232)       | -26.91%           | \$ (6,862)  | \$ (91,094)  |
| 20          | CUSTER     | I007 THOMAS-FAY-CUSTER UN | 838,246            | 771,647            | \$ (66,599)       | -7.95%            | \$ (23,149)   | \$ (89,748)  |
| 69          | STEPHENS   | I015 VELMA-ALMA           | 478,208            | 401,326            | \$ (76,882)       | -16.08%           | \$ (12,040)   | \$ (88,922)  |
| 11          | CHEROKEE   | I016 HULBERT              | 2,219,348          | 2,196,376          | \$ (22,972)       | -1.04%            | \$ (65,891)   | \$ (88,863)  |
| 47          | MCCLAIN    | I002 DIBBLE               | 2,157,890          | 2,133,221          | \$ (24,669)       | -1.14%            | \$ (63,997)   | \$ (88,666)  |
| 51          | MUSKOGEE   | I002 HASKELL              | 2,915,897          | 2,916,328          | \$ 431            | 0.01%             | \$ (87,490)   | \$ (87,059)  |
| 14          | CLEVELAND  | I040 NOBLE                | 8,872,863          | 9,057,645          | \$ 184,782        | 2.08%             | \$ (271,729)  | \$ (86,947)  |
| 26          | GRADY      | I068 RUSH SPRINGS         | 1,086,893          | 1,031,387          | \$ (55,506)       | -5.11%            | \$ (30,942)   | \$ (86,448)  |
| 05          | BECKHAM    | I002 MERRITT              | 1,108,242          | 1,054,440          | \$ (53,802)       | -4.85%            | \$ (31,633)   | \$ (85,435)  |
| 70          | TEXAS      | I001 YARBROUGH            | 280,025            | 201,960            | \$ (78,065)       | -27.88%           | \$ (6,059)  | \$ (84,124)  |
| 46          | MAYES      | I002 ADAIR                | 3,095,645          | 3,104,794          | \$ 9,149          | 0.30%             | \$ (93,144)   | \$ (83,995)  |
| 72          | TULSA      | I010 BERRYHILL            | 3,374,393          | 3,392,168          | \$ 17,775         | 0.53%             | \$ (101,765)  | \$ (83,990)  |
| 07          | BRYAN      | I001 SILO                 | 2,252,641          | 2,236,048          | \$ (16,593)       | -0.74%            | \$ (67,081)   | \$ (83,674)  |
| 13          | CIMARRON   | I002 BOISE CITY           | 329,613            | 255,721            | \$ (73,892)       | -22.42%           | \$ (7,672)  | \$ (81,564)  |
| 48          | MCCURTAIN  | I071 BATTIEST             | 1,345,008          | 1,303,185          | \$ (41,823)       | -3.11%            | \$ (39,096)   | \$ (80,919)  |
| 47          | MCCLAIN    | I010 WAYNE                | 1,756,918          | 1,728,027          | \$ (28,891)       | -1.64%            | \$ (51,841)   | \$ (80,732)  |
| 55          | OKLAHOMA   | E002 OKC CHARTER: SEEWOR  | 2,556,329          | 2,552,340          | \$ (3,989)        | -0.16%            | \$ (76,570)   | \$ (80,559)  |
| 58          | OTTAWA     | I026 AFTON                | 2,120,018          | 2,103,838          | \$ (16,180)       | -0.76%            | \$ (63,115)   | \$ (79,295)  |
| 55          | OKLAHOMA   | E005 OKC CHARTER: DOVE SC | 2,554,621          | 2,552,132          | \$ (2,489)        | -0.10%            | \$ (76,564)   | \$ (79,053)  |

|             |             |               | Col. 1               | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |             |
|-------------|-------------|---------------|----------------------|--------------------|-------------------|-------------------|---|--|-------------|
|             |             |               | FY16 Adj. Initial    | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |             |
|             |             |               | State Aid 11/06/15   | State Aid 12/18/15 | Increase/Decrease |                   |   |  |             |
|             |             |               | Found. \$1,622.00    | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |             |
|             |             |               | Incent. \$72.88      | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |             |
| County Name |             | District Name | Total \$3,079.60     | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |             |
| 19          | CREEK       | I018          | KIEFER               | 1,931,437          | 1,910,498         | \$ (20,939)       | -1.08%  | \$ (57,315)  | \$ (78,254) |
| 63          | POTTAWATOMI | C032          | SOUTH ROCK CREEK     | 1,623,914          | 1,594,246         | \$ (29,668)       | -1.83%  | \$ (47,827)  | \$ (77,495) |
| 40          | LE FLORE    | I052          | TALIHINA             | 2,544,857          | 2,543,806         | \$ (1,051)        | -0.04%  | \$ (76,314)  | \$ (77,365) |
| 06          | BLAINE      | I080          | GEARY                | 473,728            | 408,855           | \$ (64,873)       | -13.69%   | \$ (12,266)  | \$ (77,139) |
| 58          | OTTAWA      | I001          | WYANDOTTE            | 2,682,490          | 2,686,441         | \$ 3,951          | 0.15%   | \$ (80,593)  | \$ (76,642) |
| 73          | WAGONER     | I017          | COWETA               | 9,894,967          | 10,122,137        | \$ 227,170        | 2.30%   | \$ (303,664)   | \$ (76,494) |
| 38          | KIOWA       | I004          | SNYDER               | 1,555,269          | 1,524,949         | \$ (30,320)       | -1.95%  | \$ (45,748)  | \$ (76,068) |
| 32          | HUGHES      | I001          | MOSS                 | 746,615            | 691,924           | \$ (54,691)       | -7.33%  | \$ (20,758)  | \$ (75,449) |
| 72          | TULSA       | I014          | LIBERTY              | 1,551,633          | 1,521,911         | \$ (29,722)       | -1.92%  | \$ (45,657)  | \$ (75,379) |
| 17          | COTTON      | I001          | WALTERS              | 2,052,013          | 2,039,123         | \$ (12,890)       | -0.63%  | \$ (61,174)  | \$ (74,064) |
| 41          | LINCOLN     | I001          | CHANDLER             | 3,229,461          | 3,253,186         | \$ 23,725         | 0.73%   | \$ (97,596)  | \$ (73,871) |
| 66          | ROGERS      | I007          | FOYIL                | 2,147,082          | 2,137,601         | \$ (9,481)        | -0.44%  | \$ (64,128)  | \$ (73,609) |
| 26          | GRADY       | I051          | NINNEKAH             | 1,105,767          | 1,064,940         | \$ (40,827)       | -3.69%  | \$ (31,948)  | \$ (72,775) |
| 51          | MUSKOGEE    | I088          | PORUM                | 1,996,727          | 1,984,400         | \$ (12,327)       | -0.62%  | \$ (59,532)  | \$ (71,859) |
| 67          | SEMINOLE    | I002          | WEWOKA               | 2,697,175          | 2,706,799         | \$ 9,624          | 0.36%   | \$ (81,204)  | \$ (71,580) |
| 55          | OKLAHOMA    | I053          | CROOKED OAK          | 3,793,747          | 3,837,804         | \$ 44,057         | 1.16%   | \$ (115,134)   | \$ (71,077) |
| 24          | GARFIELD    | I018          | KREMLIN-HILLSDALE    | 210,754            | 145,537           | \$ (65,217)       | -30.94%   | \$ (4,366)   | \$ (69,583) |
| 24          | GARFIELD    | I085          | DRUMMOND             | 982,988            | 941,753           | \$ (41,235)       | -4.19%  | \$ (28,253)  | \$ (69,488) |
| 11          | CHEROKEE    | C044          | BRIGGS               | 2,178,169          | 2,173,901         | \$ (4,268)        | -0.20%  | \$ (65,217)  | \$ (69,485) |
| 72          | TULSA       | I008          | SPERRY               | 3,620,300          | 3,660,644         | \$ 40,344         | 1.11%   | \$ (109,819)   | \$ (69,475) |
| 64          | PUSHMATAHA  | I010          | CLAYTON              | 1,922,409          | 1,910,247         | \$ (12,162)       | -0.63%  | \$ (57,307)  | \$ (69,469) |
| 42          | LOGAN       | I002          | CRESCENT             | 1,568,676          | 1,546,229         | \$ (22,447)       | -1.43%  | \$ (46,387)  | \$ (68,834) |
| 55          | OKLAHOMA    | E008          | OKC CHARTER: HARDING | 2,206,503          | 2,204,353         | \$ (2,150)        | -0.10%  | \$ (66,131)  | \$ (68,281) |
| 25          | GARVIN      | I002          | STRATFORD            | 2,132,114          | 2,127,738         | \$ (4,376)        | -0.21%  | \$ (63,832)  | \$ (68,208) |
| 03          | ATOKA       | C021          | HARMONY              | 1,010,933          | 972,731           | \$ (38,202)       | -3.78%  | \$ (29,182)  | \$ (67,384) |
| 63          | POTTAWATOMI | II17          | MAUD                 | 1,192,162          | 1,159,634         | \$ (32,528)       | -2.73%  | \$ (34,789)  | \$ (67,317) |
| 68          | SEQUOYAH    | I007          | CENTRAL              | 1,939,222          | 1,930,155         | \$ (9,067)        | -0.47%  | \$ (57,905)  | \$ (66,972) |
| 63          | POTTAWATOMI | C027          | GROVE                | 692,832            | 645,411           | \$ (47,421)       | -6.84%  | \$ (19,362)  | \$ (66,783) |
| 40          | LE FLORE    | I049          | WISTER               | 2,293,970          | 2,297,021         | \$ 3,051          | 0.13%   | \$ (68,911)  | \$ (65,860) |
| 56          | OKMULGEE    | I003          | MORRIS               | 3,757,200          | 3,805,580         | \$ 48,380         | 1.29%   | \$ (114,167)   | \$ (65,787) |
| 01          | ADAIR       | C022          | MARYETTA             | 3,175,206          | 3,205,922         | \$ 30,716         | 0.97%   | \$ (96,178)  | \$ (65,462) |
| 29          | HARMON      | I066          | HOLLIS               | 2,152,346          | 2,151,759         | \$ (587)          | -0.03%  | \$ (64,553)  | \$ (65,140) |
| 16          | COMANCHE    | I003          | STERLING             | 1,454,102          | 1,433,998         | \$ (20,104)       | -1.38%  | \$ (43,020)  | \$ (63,124) |
| 44          | MAJOR       | I001          | RINGWOOD             | 642,504            | 597,766           | \$ (44,738)       | -6.96%  | \$ (17,933)  | \$ (62,671) |
| 30          | HARPER      | I001          | LAVERNE              | 570,946            | 526,246           | \$ (44,700)       | -7.83%  | \$ (15,787)  | \$ (60,487) |
| 02          | ALFALFA     | I046          | CHEROKEE             | 272,347            | 218,974           | \$ (53,373)       | -19.60%   | \$ (6,569)   | \$ (59,942) |
| 67          | SEMINOLE    | I001          | SEMINOLE             | 5,567,864          | 5,678,622         | \$ 110,758        | 1.99%   | \$ (170,359)   | \$ (59,601) |
| 40          | LE FLORE    | I091          | ARKOMA               | 1,559,439          | 1,546,539         | \$ (12,900)       | -0.83%  | \$ (46,396)  | \$ (59,296) |
| 35          | JOHNSTON    | C010          | RAVIA                | 371,535            | 322,029           | \$ (49,506)       | -13.32%   | \$ (9,661)   | \$ (59,167) |
| 68          | SEQUOYAH    | I006          | GORE                 | 1,544,697          | 1,532,034         | \$ (12,663)       | -0.82%  | \$ (45,961)  | \$ (58,624) |
| 37          | KINGFISHER  | I016          | HENNESSEY            | 2,127,802          | 2,133,547         | \$ 5,745          | 0.27%   | \$ (64,006)  | \$ (58,261) |
| 55          | OKLAHOMA    | I006          | DEER CREEK           | 9,648,586          | 9,887,644         | \$ 239,058        | 2.48%   | \$ (296,629)   | \$ (57,571) |
| 73          | WAGONER     | I001          | OKAY                 | 1,421,540          | 1,406,681         | \$ (14,859)       | -1.05%  | \$ (42,200)  | \$ (57,059) |
| 32          | HUGHES      | I005          | WETUMKA              | 1,486,191          | 1,473,507         | \$ (12,684)       | -0.85%  | \$ (44,205)  | \$ (56,889) |
| 01          | ADAIR       | I004          | WATTS                | 1,339,134          | 1,322,580         | \$ (16,554)       | -1.24%  | \$ (39,677)  | \$ (56,231) |
| 44          | MAJOR       | I004          | ALINE-CLEO           | 156,218            | 103,148           | \$ (53,070)       | -33.97%   | \$ (3,094)   | \$ (56,164) |
| 48          | MCCURTAIN   | C009          | LUKFATA              | 1,503,296          | 1,491,947         | \$ (11,349)       | -0.75%  | \$ (44,758)  | \$ (56,107) |

|             |            |               | Col. 1                 | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |             |
|-------------|------------|---------------|------------------------|--------------------|-------------------|-------------------|---|--|-------------|
|             |            |               | FY16 Adj. Initial      | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |             |
|             |            |               | State Aid 11/06/15     | State Aid 12/18/15 | Increase/Decrease |                   |   |  |             |
|             |            |               | Found. \$1,622.00      | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |             |
|             |            |               | Incent. \$72.88        | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |             |
| County Name |            | District Name | Total \$3,079.60       | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |             |
| 32          | HUGHES     | I035          | HOLDENVILLE            | 3,039,410          | 3,075,767         | \$ 36,357         | 1.20%   | \$ (92,273)  | \$ (55,916) |
| 07          | BRYAN      | I002          | ROCK CREEK             | 1,779,353          | 1,777,048         | \$ (2,305)        | -0.13%  | \$ (53,311)  | \$ (55,616) |
| 25          | GARVIN     | C016          | WHITEBEAD              | 1,487,260          | 1,476,498         | \$ (10,762)       | -0.72%  | \$ (44,295)  | \$ (55,057) |
| 37          | KINGFISHER | I003          | LOMEGA                 | 580,057            | 541,246           | \$ (38,811)       | -6.69%  | \$ (16,237)  | \$ (55,048) |
| 61          | PITTSBURG  | I001          | HARTSHORNE             | 2,640,727          | 2,665,707         | \$ 24,980         | 0.95%   | \$ (79,971)  | \$ (54,991) |
| 72          | TULSA      | E018          | TULSA HONOR ACADEMY    | 463,880            | 422,978           | \$ (40,902)       | -8.82%  | \$ (12,689)  | \$ (53,591) |
| 61          | PITTSBURG  | I017          | QUINTON                | 1,712,431          | 1,710,457         | \$ (1,974)        | -0.12%  | \$ (51,314)  | \$ (53,288) |
| 38          | KIOWA      | I001          | HOBART                 | 2,476,585          | 2,498,721         | \$ 22,136         | 0.89%   | \$ (74,962)  | \$ (52,826) |
| 72          | TULSA      | E019          | COLLEGIATE HALL CHAR   | 492,613            | 453,411           | \$ (39,202)       | -7.96%  | \$ (13,602)  | \$ (52,804) |
| 68          | SEQUOYAH   | C068          | MOFFETT                | 1,717,740          | 1,717,116         | \$ (624)          | -0.04%  | \$ (51,513)  | \$ (52,137) |
| 03          | ATOKA      | I019          | TUSHKA                 | 1,545,361          | 1,539,550         | \$ (5,811)        | -0.38%  | \$ (46,187)  | \$ (51,998) |
| 06          | BLAINE     | I009          | OKEENE                 | 620,073            | 585,672           | \$ (34,401)       | -5.55%  | \$ (17,570)  | \$ (51,971) |
| 72          | TULSA      | E005          | TULSA CHARTER: KIPP TU | 1,602,932          | 1,599,688         | \$ (3,244)        | -0.20%  | \$ (47,991)  | \$ (51,235) |
| 68          | SEQUOYAH   | C036          | BRUSHY                 | 1,709,658          | 1,709,724         | \$ 66             | 0.00%   | \$ (51,292)  | \$ (51,226) |
| 55          | OKLAHOMA   | E003          | OKC CHARTER: HUPFELD   | 1,649,803          | 1,648,196         | \$ (1,607)        | -0.10%  | \$ (49,446)  | \$ (51,053) |
| 03          | ATOKA      | C022          | LANE                   | 1,434,431          | 1,426,207         | \$ (8,224)        | -0.57%  | \$ (42,786)  | \$ (51,010) |
| 57          | OSAGE      | I011          | SHIDLER                | 655,576            | 623,621           | \$ (31,955)       | -4.87%  | \$ (18,709)  | \$ (50,664) |
| 35          | JOHNSTON   | I029          | MILBURN                | 521,278            | 485,252           | \$ (36,026)       | -6.91%  | \$ (14,558)  | \$ (50,584) |
| 67          | SEMINOLE   | I010          | SASAKWA                | 792,155            | 764,929           | \$ (27,226)       | -3.44%  | \$ (22,948)  | \$ (50,174) |
| 55          | OKLAHOMA   | I003          | LUTHER                 | 564,244            | 530,484           | \$ (33,760)       | -5.98%  | \$ (15,915)  | \$ (49,675) |
| 46          | MAYES      | I017          | LOCUST GROVE           | 5,666,990          | 5,791,758         | \$ 124,768        | 2.20%   | \$ (173,753)   | \$ (48,985) |
| 48          | MCCURTAIN  | I014          | SMITHVILLE             | 1,527,241          | 1,524,083         | \$ (3,158)        | -0.21%  | \$ (45,722)  | \$ (48,880) |
| 01          | ADAIR      | C028          | ZION                   | 1,641,896          | 1,642,367         | \$ 471            | 0.03%   | \$ (49,271)  | \$ (48,800) |
| 12          | CHOCTAW    | I004          | SOPER                  | 1,644,187          | 1,645,860         | \$ 1,673          | 0.10%   | \$ (49,376)  | \$ (47,703) |
| 31          | HASKELL    | I043          | KEOTA                  | 1,612,758          | 1,613,815         | \$ 1,057          | 0.07%   | \$ (48,414)  | \$ (47,357) |
| 19          | CREEK      | C008          | LONE STAR              | 3,247,141          | 3,298,898         | \$ 51,757         | 1.59%   | \$ (98,967)  | \$ (47,210) |
| 16          | COMANCHE   | I132          | CHATTANOOGA            | 880,189            | 858,997           | \$ (21,192)       | -2.41%  | \$ (25,770)  | \$ (46,962) |
| 71          | TILLMAN    | I008          | TIPTON                 | 1,356,330          | 1,349,951         | \$ (6,379)        | -0.47%  | \$ (40,499)  | \$ (46,878) |
| 56          | OKMULGEE   | C011          | TWIN HILLS             | 1,561,646          | 1,562,321         | \$ 675            | 0.04%   | \$ (46,870)  | \$ (46,195) |
| 48          | MCCURTAIN  | I013          | EAGLETOWN              | 1,185,140          | 1,174,389         | \$ (10,751)       | -0.91%  | \$ (35,232)  | \$ (45,983) |
| 40          | LE FLORE   | I017          | CAMERON                | 984,356            | 967,450           | \$ (16,906)       | -1.72%  | \$ (29,024)  | \$ (45,930) |
| 55          | OKLAHOMA   | E013          | OKC CHARTER: DOVE SC   | 1,483,752          | 1,482,306         | \$ (1,446)        | -0.10%  | \$ (44,469)  | \$ (45,915) |
| 24          | GARFIELD   | I001          | WAUKOMIS               | 977,144            | 960,322           | \$ (16,822)       | -1.72%  | \$ (28,810)  | \$ (45,632) |
| 40          | LE FLORE   | I062          | WHITESBORO             | 1,275,323          | 1,267,825         | \$ (7,498)        | -0.59%  | \$ (38,035)  | \$ (45,533) |
| 37          | KINGFISHER | I105          | OKARCHE                | 102,913            | 59,216            | \$ (43,697)       | -42.46%   | \$ (1,776)   | \$ (45,473) |
| 34          | JEFFERSON  | I023          | WAURIKA                | 1,613,859          | 1,616,922         | \$ 3,063          | 0.19%   | \$ (48,508)  | \$ (45,445) |
| 55          | OKLAHOMA   | E001          | OKC CHARTER: INDEPEN   | 1,464,965          | 1,463,539         | \$ (1,426)        | -0.10%  | \$ (43,906)  | \$ (45,332) |
| 58          | OTTAWA     | I018          | COMMERCE               | 3,233,336          | 3,286,751         | \$ 53,415         | 1.65%   | \$ (98,603)  | \$ (45,188) |
| 50          | MURRAY     | I001          | SULPHUR                | 5,254,673          | 5,370,607         | \$ 115,934        | 2.21%   | \$ (161,118)   | \$ (45,184) |
| 41          | LINCOLN    | I004          | WELLSTON               | 1,915,688          | 1,929,387         | \$ 13,699         | 0.72%   | \$ (57,882)  | \$ (44,183) |
| 41          | LINCOLN    | I134          | AGRA                   | 1,524,545          | 1,527,575         | \$ 3,030          | 0.20%   | \$ (45,827)  | \$ (42,797) |
| 34          | JEFFERSON  | I014          | RINGLING               | 1,774,349          | 1,785,153         | \$ 10,804         | 0.61%   | \$ (53,555)  | \$ (42,751) |
| 72          | TULSA      | E004          | TULSA CHARTER: SCHL A  | 1,381,478          | 1,380,132         | \$ (1,346)        | -0.10%  | \$ (41,404)  | \$ (42,750) |
| 46          | MAYES      | C043          | OSAGE                  | 348,633            | 315,544           | \$ (33,089)       | -9.49%  | \$ (9,466)   | \$ (42,555) |
| 11          | CHEROKEE   | C031          | PEGGS                  | 1,097,534          | 1,087,665         | \$ (9,869)        | -0.90%  | \$ (32,630)  | \$ (42,499) |
| 19          | CREEK      | I005          | MOUNDS                 | 1,885,939          | 1,900,915         | \$ 14,976         | 0.79%   | \$ (57,027)  | \$ (42,051) |
| 12          | CHOCTAW    | I001          | BOSWELL                | 1,532,588          | 1,536,802         | \$ 4,214          | 0.27%   | \$ (46,104)  | \$ (41,890) |

|             |             |               | Col. 1             | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |             |
|-------------|-------------|---------------|--------------------|--------------------|-------------------|-------------------|---|--|-------------|
|             |             |               | FY16 Adj. Initial  | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |             |
|             |             |               | State Aid 11/06/15 | State Aid 12/18/15 | Increase/Decrease |                   |   |  |             |
|             |             |               | Found. \$1,622.00  | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |             |
|             |             |               | Incent. \$72.88    | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |             |
| County Name |             | District Name | Total \$3,079.60   | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |             |
| 72          | TULSA       | C015          | KEYSTONE           | 1,011,499          | 1,000,094         | \$ (11,405)       | -1.13%  | \$ (30,003)  | \$ (41,408) |
| 69          | STEPHENS    | I002          | COMANCHE           | 2,524,252          | 2,559,658         | \$ 35,406         | 1.40%   | \$ (76,790)  | \$ (41,384) |
| 03          | ATOKA       | I026          | CANEY              | 837,647            | 821,028           | \$ (16,619)       | -1.98%  | \$ (24,631)  | \$ (41,250) |
| 10          | CARTER      | I055          | HEALDTON           | 1,269,576          | 1,266,755         | \$ (2,821)        | -0.22%  | \$ (38,003)  | \$ (40,824) |
| 47          | MCCLAIN     | I005          | WASHINGTON         | 2,690,086          | 2,731,764         | \$ 41,678         | 1.55%   | \$ (81,953)  | \$ (40,275) |
| 40          | LE FLORE    | I002          | SPIRO              | 3,512,691          | 3,580,128         | \$ 67,437         | 1.92%   | \$ (107,404)   | \$ (39,967) |
| 09          | CANADIAN    | I057          | UNION CITY         | 707,094            | 687,953           | \$ (19,141)       | -2.71%  | \$ (20,639)  | \$ (39,780) |
| 28          | GREER       | I003          | GRANITE            | 1,023,410          | 1,014,081         | \$ (9,329)        | -0.91%  | \$ (30,422)  | \$ (39,751) |
| 04          | BEAVER      | I022          | BEAVER             | 620,304            | 598,810           | \$ (21,494)       | -3.47%  | \$ (17,964)  | \$ (39,458) |
| 53          | NOWATA      | I051          | SOUTH COFFEYVILLE  | 942,149            | 931,557           | \$ (10,592)       | -1.12%  | \$ (27,947)  | \$ (38,539) |
| 64          | PUSHMATAHA  | I022          | MOYERS             | 1,075,114          | 1,069,840         | \$ (5,274)        | -0.49%  | \$ (32,095)  | \$ (37,369) |
| 10          | CARTER      | I043          | WILSON             | 1,354,466          | 1,357,904         | \$ 3,438          | 0.25%   | \$ (40,737)  | \$ (37,299) |
| 70          | TEXAS       | I060          | GOODWELL           | 625,019            | 606,312           | \$ (18,707)       | -2.99%  | \$ (18,189)  | \$ (36,896) |
| 17          | COTTON      | I333          | BIG PASTURE        | 768,686            | 754,490           | \$ (14,196)       | -1.85%  | \$ (22,635)  | \$ (36,831) |
| 26          | GRADY       | C096          | MIDDLEBERG         | 367,967            | 342,594           | \$ (25,373)       | -6.90%  | \$ (10,278)  | \$ (35,651) |
| 08          | CADDO       | I160          | CEMENT             | 671,129            | 655,221           | \$ (15,908)       | -2.37%  | \$ (19,657)  | \$ (35,565) |
| 14          | CLEVELAND   | I070          | LITTLE AXE         | 4,548,979          | 4,653,059         | \$ 104,080        | 2.29%   | \$ (139,592)   | \$ (35,512) |
| 12          | CHOCTAW     | C003          | GRANT              | 870,135            | 860,519           | \$ (9,616)        | -1.11%  | \$ (25,816)  | \$ (35,432) |
| 71          | TILLMAN     | I158          | FREDERICK          | 2,814,296          | 2,864,909         | \$ 50,613         | 1.80%   | \$ (85,947)  | \$ (35,334) |
| 62          | PONTOTOC    | I024          | LATTA              | 2,929,398          | 2,984,763         | \$ 55,365         | 1.89%   | \$ (89,543)  | \$ (34,178) |
| 63          | POTTAWATOMI | I112          | ASHER              | 1,015,420          | 1,011,629         | \$ (3,791)        | -0.37%  | \$ (30,349)  | \$ (34,140) |
| 10          | CARTER      | I021          | SPRINGER           | 60,467             | 27,210            | \$ (33,257)       | -55.00%   | \$ (816)   | \$ (34,073) |
| 67          | SEMINOLE    | I007          | VARNUM             | 968,344            | 963,284           | \$ (5,060)        | -0.52%  | \$ (28,899)  | \$ (33,959) |
| 19          | CREEK       | I021          | DEPEW              | 748,708            | 737,235           | \$ (11,473)       | -1.53%  | \$ (22,117)  | \$ (33,590) |
| 15          | COAL        | C004          | COTTONWOOD         | 1,161,637          | 1,163,288         | \$ 1,651          | 0.14%   | \$ (34,899)  | \$ (33,248) |
| 48          | MCCURTAIN   | C072          | HOLLY CREEK        | 1,115,221          | 1,115,513         | \$ 292            | 0.03%   | \$ (33,465)  | \$ (33,173) |
| 19          | CREEK       | I017          | OLIVE              | 1,101,209          | 1,101,415         | \$ 206            | 0.02%   | \$ (33,042)  | \$ (32,836) |
| 08          | CADDO       | I168          | BINGER-ONEY        | 820,927            | 812,990           | \$ (7,937)        | -0.97%  | \$ (24,390)  | \$ (32,327) |
| 69          | STEPHENS    | I034          | CENTRAL HIGH       | 987,894            | 985,296           | \$ (2,598)        | -0.26%  | \$ (29,559)  | \$ (32,157) |
| 16          | COMANCHE    | I002          | INDIAHOMA          | 828,606            | 821,358           | \$ (7,248)        | -0.87%  | \$ (24,641)  | \$ (31,889) |
| 49          | MCINTOSH    | I027          | MIDWAY             | 932,975            | 929,149           | \$ (3,826)        | -0.41%  | \$ (27,874)  | \$ (31,700) |
| 68          | SEQUOYAH    | C050          | BELFONTE           | 1,035,264          | 1,035,055         | \$ (209)          | -0.02%  | \$ (31,052)  | \$ (31,261) |
| 11          | CHEROKEE    | C014          | NORWOOD            | 934,157            | 931,011           | \$ (3,146)        | -0.34%  | \$ (27,930)  | \$ (31,076) |
| 25          | GARVIN      | I018          | PAULS VALLEY       | 3,524,784          | 3,601,946         | \$ 77,162         | 2.19%   | \$ (108,058)   | \$ (30,896) |
| 48          | MCCURTAIN   | C001          | FOREST GROVE       | 726,352            | 717,014           | \$ (9,338)        | -1.29%  | \$ (21,510)  | \$ (30,848) |
| 05          | BECKHAM     | I031          | SAYRE              | 156,140            | 129,275           | \$ (26,865)       | -17.21%   | \$ (3,878)   | \$ (30,743) |
| 34          | JEFFERSON   | I001          | RYAN               | 1,221,157          | 1,227,617         | \$ 6,460          | 0.53%   | \$ (36,829)  | \$ (30,369) |
| 35          | JOHNSTON    | I035          | COLEMAN            | 656,169            | 645,483           | \$ (10,686)       | -1.63%  | \$ (19,364)  | \$ (30,050) |
| 33          | JACKSON     | I054          | BLAIR              | 1,087,994          | 1,090,776         | \$ 2,782          | 0.26%   | \$ (32,723)  | \$ (29,941) |
| 01          | ADAIR       | C024          | ROCKY MOUNTAIN     | 1,000,166          | 1,000,465         | \$ 299            | 0.03%   | \$ (30,014)  | \$ (29,715) |
| 01          | ADAIR       | I030          | CAVE SPRINGS       | 872,293            | 868,786           | \$ (3,507)        | -0.40%  | \$ (26,064)  | \$ (29,571) |
| 11          | CHEROKEE    | C066          | TENKILLER          | 1,524,718          | 1,541,533         | \$ 16,815         | 1.10%   | \$ (46,246)  | \$ (29,431) |
| 56          | OKMULGEE    | I007          | WILSON             | 960,758            | 960,251           | \$ (507)          | -0.05%  | \$ (28,808)  | \$ (29,315) |
| 11          | CHEROKEE    | C026          | SHADY GROVE        | 834,200            | 829,861           | \$ (4,339)        | -0.52%  | \$ (24,896)  | \$ (29,235) |
| 16          | COMANCHE    | C049          | BISHOP             | 1,919,528          | 1,949,727         | \$ 30,199         | 1.57%   | \$ (58,492)  | \$ (28,293) |
| 64          | PUSHMATAHA  | C004          | TUSKAHOMA          | 477,028            | 463,598           | \$ (13,430)       | -2.82%  | \$ (13,908)  | \$ (27,338) |
| 71          | TILLMAN     | I249          | GRANDFIELD         | 975,368            | 977,551           | \$ 2,183          | 0.22%   | \$ (29,327)  | \$ (27,144) |

|             |             |               | Col. 1                | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |             |
|-------------|-------------|---------------|-----------------------|--------------------|-------------------|-------------------|---|--|-------------|
|             |             |               | FY16 Adj. Initial     | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |             |
|             |             |               | State Aid 11/06/15    | State Aid 12/18/15 | Increase/Decrease |                   |   |  |             |
|             |             |               | Found. \$1,622.00     | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |             |
|             |             |               | Incent. \$72.88       | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |             |
| County Name |             | District Name | Total \$3,079.60      | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |             |
| 40          | LE FLORE    | C014          | HODGEN                | 1,151,659          | 1,160,143         | \$ 8,484          | 0.74%   | \$ (34,804)  | \$ (26,320) |
| 61          | PITTSBURG   | C009          | KREBS                 | 968,758            | 971,706           | \$ 2,948          | 0.30%   | \$ (29,151)  | \$ (26,203) |
| 24          | GARFIELD    | I047          | GARBER                | 845,624            | 845,680           | \$ 56             | 0.01%   | \$ (25,370)  | \$ (25,314) |
| 46          | MAYES       | C035          | WICKLIFFE             | 670,421            | 665,138           | \$ (5,283)        | -0.79%  | \$ (19,954)  | \$ (25,237) |
| 11          | CHEROKEE    | C010          | LOWREY                | 542,717            | 534,026           | \$ (8,691)        | -1.60%  | \$ (16,021)  | \$ (24,712) |
| 07          | BRYAN       | I048          | CALERA                | 2,229,508          | 2,273,299         | \$ 43,791         | 1.96%   | \$ (68,199)  | \$ (24,408) |
| 05          | BECKHAM     | I051          | ERICK                 | 908,988            | 912,125           | \$ 3,137          | 0.35%   | \$ (27,364)  | \$ (24,227) |
| 16          | COMANCHE    | C048          | FLOWER MOUND          | 1,081,385          | 1,090,269         | \$ 8,884          | 0.82%   | \$ (32,708)  | \$ (23,824) |
| 39          | LATIMER     | I003          | BUFFALO VALLEY        | 544,546            | 536,908           | \$ (7,638)        | -1.40%  | \$ (16,107)  | \$ (23,745) |
| 26          | GRADY       | I001          | CHICKASHA             | 6,346,773          | 6,518,592         | \$ 171,819        | 2.71%   | \$ (195,558)   | \$ (23,739) |
| 70          | TEXAS       | I015          | HARDESTY              | 41,535             | 18,691            | \$ (22,844)       | -55.00%   | \$ (561)   | \$ (23,405) |
| 61          | PITTSBURG   | I030          | SAVANNA               | 1,432,418          | 1,452,786         | \$ 20,368         | 1.42%   | \$ (43,584)  | \$ (23,216) |
| 33          | JACKSON     | I014          | DUKE                  | 509,256            | 501,178           | \$ (8,078)        | -1.59%  | \$ (15,035)  | \$ (23,113) |
| 57          | OSAGE       | I090          | WOODLAND              | 1,524,394          | 1,547,972         | \$ 23,578         | 1.55%   | \$ (46,439)  | \$ (22,861) |
| 01          | ADAIR       | C019          | PEAVINE               | 713,242            | 711,948           | \$ (1,294)        | -0.18%  | \$ (21,358)  | \$ (22,652) |
| 40          | LE FLORE    | C039          | FANSHAWE              | 212,376            | 195,643           | \$ (16,733)       | -7.88%  | \$ (5,869)   | \$ (22,602) |
| 55          | OKLAHOMA    | I088          | BETHANY               | 7,538,577          | 7,748,478         | \$ 209,901        | 2.78%   | \$ (232,454)   | \$ (22,553) |
| 23          | ELLIS       | I039          | GAGE                  | 50,343             | 28,934            | \$ (21,409)       | -42.53%   | \$ (868)   | \$ (22,277) |
| 08          | CADDO       | I011          | HYDRO-EAKLY           | 1,155,869          | 1,168,797         | \$ 12,928         | 1.12%   | \$ (35,064)  | \$ (22,136) |
| 16          | COMANCHE    | I004          | GERONIMO              | 942,124            | 948,633           | \$ 6,509          | 0.69%   | \$ (28,459)  | \$ (21,950) |
| 56          | OKMULGEE    | I006          | SCHULTER              | 571,063            | 566,336           | \$ (4,727)        | -0.83%  | \$ (16,990)  | \$ (21,717) |
| 33          | JACKSON     | I035          | OLUSTEE               | 646,379            | 644,034           | \$ (2,345)        | -0.36%  | \$ (19,321)  | \$ (21,666) |
| 44          | MAJOR       | I092          | CIMARRON              | 308,157            | 295,465           | \$ (12,692)       | -4.12%  | \$ (8,864)   | \$ (21,556) |
| 22          | DEWEY       | I005          | VICI                  | 650,898            | 648,869           | \$ (2,029)        | -0.31%  | \$ (19,466)  | \$ (21,495) |
| 31          | HASKELL     | I037          | MCCURTAIN             | 1,023,221          | 1,033,017         | \$ 9,796          | 0.96%   | \$ (30,991)  | \$ (21,195) |
| 73          | WAGONER     | I365          | PORTER CONSOLIDATED   | 1,705,010          | 1,735,962         | \$ 30,952         | 1.82%   | \$ (52,079)  | \$ (21,127) |
| 67          | SEMINOLE    | I003          | BOWLEGS               | 927,281            | 934,373           | \$ 7,092          | 0.76%   | \$ (28,031)  | \$ (20,939) |
| 12          | CHOCTAW     | C021          | SWINK                 | 953,648            | 962,336           | \$ 8,688          | 0.91%   | \$ (28,870)  | \$ (20,182) |
| 55          | OKLAHOMA    | E010          | OKC CHARTER: HARDING  | 1,626,024          | 1,655,519         | \$ 29,495         | 1.81%   | \$ (49,666)  | \$ (20,171) |
| 69          | STEPHENS    | I001          | DUNCAN                | 6,605,200          | 6,788,879         | \$ 183,679        | 2.78%   | \$ (203,666)   | \$ (19,987) |
| 55          | OKLAHOMA    | E012          | OKC CHARTER: KIPP REA | 1,261,835          | 1,280,420         | \$ 18,585         | 1.47%   | \$ (38,413)  | \$ (19,828) |
| 01          | ADAIR       | C032          | GREASY                | 571,765            | 569,272           | \$ (2,493)        | -0.44%  | \$ (17,078)  | \$ (19,571) |
| 61          | PITTSBURG   | C088          | HAYWOOD               | 431,138            | 424,712           | \$ (6,426)        | -1.49%  | \$ (12,741)  | \$ (19,167) |
| 21          | DELAWARE    | C014          | LEACH                 | 638,565            | 638,748           | \$ 183            | 0.03%   | \$ (19,162)  | \$ (18,979) |
| 59          | PAWNEE      | I006          | CLEVELAND             | 4,740,263          | 4,867,721         | \$ 127,458        | 2.69%   | \$ (146,032)   | \$ (18,574) |
| 40          | LE FLORE    | C011          | MONROE                | 406,506            | 400,247           | \$ (6,259)        | -1.54%  | \$ (12,007)  | \$ (18,266) |
| 48          | MCCURTAIN   | C023          | GLOVER                | 395,602            | 389,079           | \$ (6,523)        | -1.65%  | \$ (11,672)  | \$ (18,195) |
| 01          | ADAIR       | C029          | DAHLONEGAH            | 663,653            | 665,455           | \$ 1,802          | 0.27%   | \$ (19,964)  | \$ (18,162) |
| 15          | COAL        | I001          | COALGATE              | 826,375            | 833,321           | \$ 6,946          | 0.84%   | \$ (25,000)  | \$ (18,054) |
| 08          | CADDO       | I012          | LOOKEBA SICKLES       | 818,509            | 825,318           | \$ 6,809          | 0.83%   | \$ (24,760)  | \$ (17,951) |
| 46          | MAYES       | C021          | SPAVINAW              | 323,365            | 315,216           | \$ (8,149)        | -2.52%  | \$ (9,456)   | \$ (17,605) |
| 49          | MCINTOSH    | C016          | STIDHAM               | 529,621            | 527,893           | \$ (1,728)        | -0.33%  | \$ (15,837)  | \$ (17,565) |
| 63          | POTTAWATOMI | I004          | MACOMB                | 980,125            | 992,346           | \$ 12,221         | 1.25%   | \$ (29,770)  | \$ (17,549) |
| 41          | LINCOLN     | C005          | WHITE ROCK            | 465,385            | 461,922           | \$ (3,463)        | -0.74%  | \$ (13,858)  | \$ (17,321) |
| 55          | OKLAHOMA    | E016          | OKC CHARTER: HARPER   | 541,633            | 540,557           | \$ (1,076)        | -0.20%  | \$ (16,217)  | \$ (17,293) |
| 60          | PAYNE       | C104          | OAK GROVE             | 663,435            | 666,258           | \$ 2,823          | 0.43%   | \$ (19,988)  | \$ (17,165) |
| 67          | SEMINOLE    | C054          | JUSTICE               | 892,001            | 902,091           | \$ 10,090         | 1.13%   | \$ (27,063)  | \$ (16,973) |

|             |             |                           | Col. 1             | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |
|-------------|-------------|---------------------------|--------------------|--------------------|-------------------|-------------------|---|--|
|             |             |                           | FY16 Adj. Initial  | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |
|             |             |                           | State Aid 11/06/15 | State Aid 12/18/15 | Increase/Decrease |                   |   |  |
|             |             |                           | Found. \$1,622.00  | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |
|             |             |                           | Incent. \$72.88    | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |
| County Name |             | District Name             | Total \$3,079.60   | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |
| 62          | PONTOTOC    | I001 ALLEN                | 1,119,974          | 1,137,275          | \$ 17,301         | 1.54%             | \$ (34,118)   | \$ (16,817)  |
| 58          | OTTAWA      | C010 TURKEY FORD          | 288,013            | 280,404            | \$ (7,609)        | -2.64%            | \$ (8,412)  | \$ (16,021)  |
| 72          | TULSA       | G004 SANKOFA MIDDLE SCHL  | 515,155            | 514,654            | \$ (501)          | -0.10%            | \$ (15,440)   | \$ (15,941)  |
| 11          | CHEROKEE    | T001 CHEROKEE IMMERSION C | 514,354            | 513,854            | \$ (500)          | -0.10%            | \$ (15,416)   | \$ (15,916)  |
| 42          | LOGAN       | I003 MULHALL-ORLANDO      | 163,937            | 153,253            | \$ (10,684)       | -6.52%            | \$ (4,598)  | \$ (15,282)  |
| 51          | MUSKOGEE    | C009 WAINWRIGHT           | 614,632            | 618,018            | \$ 3,386          | 0.55%             | \$ (18,541)   | \$ (15,155)  |
| 21          | DELAWARE    | C030 KENWOOD              | 503,259            | 503,288            | \$ 29             | 0.01%             | \$ (15,099)   | \$ (15,070)  |
| 25          | GARVIN      | I005 PAOLI                | 755,478            | 763,343            | \$ 7,865          | 1.04%             | \$ (22,900)   | \$ (15,035)  |
| 64          | PUSHMATAHA  | C002 ALBION               | 381,719            | 378,584            | \$ (3,135)        | -0.82%            | \$ (11,358)   | \$ (14,493)  |
| 49          | MCINTOSH    | C003 RYAL                 | 417,418            | 415,555            | \$ (1,863)        | -0.45%            | \$ (12,467)   | \$ (14,330)  |
| 54          | OKFUSKEE    | C029 BEARDEN              | 375,081            | 372,113            | \$ (2,968)        | -0.79%            | \$ (11,163)   | \$ (14,131)  |
| 61          | PITTSBURG   | C056 TANNEHILL            | 614,758            | 619,344            | \$ 4,586          | 0.75%             | \$ (18,580)   | \$ (13,994)  |
| 59          | PAWNEE      | C002 JENNINGS             | 846,759            | 858,808            | \$ 12,049         | 1.42%             | \$ (25,764)   | \$ (13,715)  |
| 69          | STEPHENS    | C082 GRANDVIEW            | 583,787            | 588,200            | \$ 4,413          | 0.76%             | \$ (17,646)   | \$ (13,233)  |
| 57          | OSAGE       | C052 ANDERSON             | 626,052            | 631,809            | \$ 5,757          | 0.92%             | \$ (18,954)   | \$ (13,197)  |
| 40          | LE FLORE    | I026 BOKOSHE              | 799,392            | 810,658            | \$ 11,266         | 1.41%             | \$ (24,320)   | \$ (13,054)  |
| 27          | GRANT       | I095 DEER CREEK-LAMONT    | 143,174            | 134,888            | \$ (8,286)        | -5.79%            | \$ (4,047)  | \$ (12,333)  |
| 57          | OSAGE       | C003 OSAGE HILLS          | 325,474            | 323,032            | \$ (2,442)        | -0.75%            | \$ (9,691)  | \$ (12,133)  |
| 05          | BECKHAM     | I006 ELK CITY             | 4,225,092          | 4,343,559          | \$ 118,467        | 2.80%             | \$ (130,307)  | \$ (11,840)  |
| 01          | ADAIR       | I011 WESTVILLE            | 4,119,256          | 4,234,571          | \$ 115,315        | 2.80%             | \$ (127,037)  | \$ (11,722)  |
| 35          | JOHNSTON    | I002 MILL CREEK           | 141,365            | 133,798            | \$ (7,567)        | -5.35%            | \$ (4,014)  | \$ (11,581)  |
| 65          | ROGER MILLS | I015 SWEETWATER           | 19,128             | 8,608              | \$ (10,520)       | -55.00%           | \$ (258)  | \$ (10,778)  |
| 63          | POTTAWATOMI | II15 WANETTE              | 559,951            | 566,875            | \$ 6,924          | 1.24%             | \$ (17,006)   | \$ (10,082)  |
| 61          | PITTSBURG   | I011 HAILEYVILLE          | 1,138,592          | 1,163,603          | \$ 25,011         | 2.20%             | \$ (34,908)   | \$ (9,897)   |
| 17          | COTTON      | I101 TEMPLE               | 483,939            | 490,004            | \$ 6,065          | 1.25%             | \$ (14,700)   | \$ (8,635)   |
| 66          | ROGERS      | I003 CHELSEA              | 3,081,581          | 3,168,092          | \$ 86,511         | 2.81%             | \$ (95,043)   | \$ (8,532)   |
| 71          | TILLMAN     | I009 DAVIDSON             | 182,296            | 179,433            | \$ (2,863)        | -1.57%            | \$ (5,383)  | \$ (8,246)   |
| 70          | TEXAS       | I053 TYRONE               | 702,948            | 716,320            | \$ 13,372         | 1.90%             | \$ (21,490)   | \$ (8,118)   |
| 52          | NOBLE       | I006 MORRISON             | 717,583            | 731,970            | \$ 14,387         | 2.00%             | \$ (21,959)   | \$ (7,572)   |
| 40          | LE FLORE    | I020 PANAMA               | 2,419,353          | 2,486,612          | \$ 67,259         | 2.78%             | \$ (74,598)   | \$ (7,339)   |
| 74          | WASHINGTON  | I004 COPAN                | 353,100            | 356,506            | \$ 3,406          | 0.96%             | \$ (10,695)   | \$ (7,289)   |
| 41          | LINCOLN     | I095 MEEKER               | 2,576,652          | 2,649,255          | \$ 72,603         | 2.82%             | \$ (79,478)   | \$ (6,875)   |
| 08          | CADDO       | I056 BOONE-APACHE         | 1,298,194          | 1,331,342          | \$ 33,148         | 2.55%             | \$ (39,940)   | \$ (6,792)   |
| 35          | JOHNSTON    | C007 MANNSVILLE           | 327,699            | 330,963            | \$ 3,264          | 1.00%             | \$ (9,929)  | \$ (6,665)   |
| 19          | CREEK       | C012 GYPSY                | 429,924            | 436,847            | \$ 6,923          | 1.61%             | \$ (13,105)   | \$ (6,182)   |
| 11          | CHEROKEE    | C021 WOODALL              | 2,131,813          | 2,192,824          | \$ 61,011         | 2.86%             | \$ (65,785)   | \$ (4,774)   |
| 41          | LINCOLN     | I054 STROUD               | 51,500             | 48,592             | \$ (2,908)        | -5.65%            | \$ (1,458)  | \$ (4,366)   |
| 66          | ROGERS      | C009 JUSTUS-TIAWAH        | 1,041,434          | 1,069,457          | \$ 28,023         | 2.69%             | \$ (32,084)   | \$ (4,061)   |
| 43          | LOVE        | C003 GREENVILLE           | 504,663            | 516,364            | \$ 11,701         | 2.32%             | \$ (15,491)   | \$ (3,790)   |
| 65          | ROGER MILLS | I006 REYDON               | 16,945             | 14,856             | \$ (2,089)        | -12.33%           | \$ (446)  | \$ (2,535)   |
| 65          | ROGER MILLS | I007 CHEYENNE             | 42,124             | 40,866             | \$ (1,258)        | -2.99%            | \$ (1,226)  | \$ (2,484)   |
| 33          | JACKSON     | I001 NAVAJO               | 1,465,789          | 1,508,606          | \$ 42,817         | 2.92%             | \$ (45,258)   | \$ (2,441)   |
| 61          | PITTSBURG   | I014 KIOWA                | 37,766             | 36,446             | \$ (1,320)        | -3.50%            | \$ (1,093)  | \$ (2,413)   |
| 39          | LATIMER     | I001 WILBURTON            | 2,620,132          | 2,698,810          | \$ 78,678         | 3.00%             | \$ (80,964)   | \$ (2,286)   |
| 57          | OSAGE       | C035 AVANT                | 107,877            | 108,880            | \$ 1,003          | 0.93%             | \$ (3,266)  | \$ (2,263)   |
| 75          | WASHITA     | I011 CANUTE               | 664,768            | 683,000            | \$ 18,232         | 2.74%             | \$ (20,490)   | \$ (2,258)   |
| 08          | CADDO       | I086 GRACEMONT            | 401,873            | 412,081            | \$ 10,208         | 2.54%             | \$ (12,362)   | \$ (2,154)   |



|             |             |               | Col. 1              | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |            |
|-------------|-------------|---------------|---------------------|--------------------|-------------------|-------------------|---|--|------------|
|             |             |               | FY16 Adj. Initial   | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |            |
|             |             |               | State Aid 11/06/15  | State Aid 12/18/15 | Increase/Decrease |                   |   |  |            |
|             |             |               | Found. \$1,622.00   | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |            |
|             |             |               | Incent. \$72.88     | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |            |
| County Name |             | District Name | Total \$3,079.60    | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |            |
| 70          | TEXAS       | C080          | STRAIGHT            | 51,149             | 50,917            | \$ (232)          | -0.45%  | \$ (1,528)   | \$ (1,760) |
| 57          | OSAGE       | I050          | PRUE                | 789,752            | 812,550           | \$ 22,798         | 2.89%   | \$ (24,377)  | \$ (1,579) |
| 52          | NOBLE       | I004          | FRONTIER            | 43,607             | 43,660            | \$ 53             | 0.12%   | \$ (1,310)   | \$ (1,257) |
| 23          | ELLIS       | I002          | FARGO               | 19,460             | 18,860            | \$ (600)          | -3.08%  | \$ (566)   | \$ (1,166) |
| 09          | CANADIAN    | I076          | CALUMET             | 19,766             | 19,265            | \$ (501)          | -2.53%  | \$ (578)   | \$ (1,079) |
| 54          | OKFUSKEE    | I026          | OKEMAH              | 3,030,345          | 3,123,003         | \$ 92,658         | 3.06%   | \$ (93,690)  | \$ (1,032) |
| 67          | SEMINOLE    | I014          | STROTHER            | 991,124            | 1,020,779         | \$ 29,655         | 2.99%   | \$ (30,623)  | \$ (968)   |
| 65          | ROGER MILLS | I066          | HAMMON              | 21,551             | 21,551            | \$ -              | 0.00%   | \$ (647)   | \$ (647)   |
| 04          | BEAVER      | I123          | FORGAN              | 5,107              | 4,643             | \$ (464)          | -9.09%  | \$ (139)   | \$ (603)   |
| 65          | ROGER MILLS | I003          | LEEDEY              | 23,164             | 23,394            | \$ 230            | 0.99%   | \$ (702)   | \$ (472)   |
| 25          | GARVIN      | I038          | WYNNEWOOD           | 43,347             | 44,310            | \$ 963            | 2.22%   | \$ (1,329)   | \$ (366)   |
| 36          | KAY         | C050          | KILDARE             | 11,284             | 11,269            | \$ (15)           | -0.13%  | \$ (338)   | \$ (353)   |
| 09          | CANADIAN    | C031          | BANNER              | 16,116             | 16,458            | \$ 342            | 2.12%   | \$ (494)   | \$ (152)   |
| 41          | LINCOLN     | I003          | DAVENPORT           | 1,020,300          | 1,051,702         | \$ 31,402         | 3.08%   | \$ (31,551)  | \$ (149)   |
| 21          | DELAWARE    | C006          | CLEORA              | 11,190             | 11,384            | \$ 194            | 1.73%   | \$ (342)   | \$ (148)   |
| 32          | HUGHES      | I048          | CALVIN              | 16,854             | 17,268            | \$ 414            | 2.46%   | \$ (518)   | \$ (104)   |
| 09          | CANADIAN    | C162          | MAPLE               | 16,388             | 16,889            | \$ 501            | 3.06%   | \$ (507)   | \$ (6)     |
| 27          | GRANT       | I090          | POND CREEK-HUNTER   | 23,109             | 23,936            | \$ 827            | 3.58%   | \$ (718)   | \$ 109     |
| 55          | OKLAHOMA    | C029          | OAKDALE             | 19,403             | 20,183            | \$ 780            | 4.02%   | \$ (605)   | \$ 175     |
| 64          | PUSHMATAHA  | I001          | RATTAN              | 2,384,523          | 2,458,456         | \$ 73,933         | 3.10%   | \$ (73,754)  | \$ 179     |
| 09          | CANADIAN    | C029          | RIVERSIDE           | 10,959             | 11,531            | \$ 572            | 5.22%   | \$ (346)   | \$ 226     |
| 19          | CREEK       | C034          | PRETTY WATER        | 1,053,945          | 1,086,832         | \$ 32,887         | 3.12%   | \$ (32,605)  | \$ 282     |
| 37          | KINGFISHER  | I089          | CASHION             | 162,978            | 169,028           | \$ 6,050          | 3.71%   | \$ (5,071)   | \$ 979     |
| 22          | DEWEY       | I010          | TALOGA              | 4,178              | 5,339             | \$ 1,161          | 27.79%  | \$ (160)   | \$ 1,001   |
| 27          | GRANT       | I054          | MEDFORD             | 18,803             | 20,427            | \$ 1,624          | 8.64%   | \$ (613)   | \$ 1,011   |
| 77          | WOODWARD    | I005          | FORT SUPPLY         | 14,160             | 16,017            | \$ 1,857          | 13.11%  | \$ (481)   | \$ 1,376   |
| 18          | CRAIG       | C001          | WHITE OAK           | 34,579             | 37,193            | \$ 2,614          | 7.56%   | \$ (1,116)   | \$ 1,498   |
| 54          | OKFUSKEE    | I002          | MASON               | 1,056,458          | 1,090,807         | \$ 34,349         | 3.25%   | \$ (32,724)  | \$ 1,625   |
| 08          | CADDO       | I064          | CYRIL               | 1,171,550          | 1,209,494         | \$ 37,944         | 3.24%   | \$ (36,285)  | \$ 1,659   |
| 76          | WOODS       | I003          | WAYNOKA             | 22,749             | 25,302            | \$ 2,553          | 11.22%  | \$ (759)   | \$ 1,794   |
| 72          | TULSA       | G005          | LANGSTON HUGHES ACA | 443,339            | 459,992           | \$ 16,653         | 3.76%   | \$ (13,800)  | \$ 2,853   |
| 60          | PAYNE       | I101          | GLENCOE             | 698,640            | 723,276           | \$ 24,636         | 3.53%   | \$ (21,698)  | \$ 2,938   |
| 76          | WOODS       | I006          | FREEDOM             | 3,316              | 6,500             | \$ 3,184          | 96.02%  | \$ (195)   | \$ 2,989   |
| 26          | GRADY       | I002          | MINCO               | 399,695            | 415,616           | \$ 15,921         | 3.98%   | \$ (12,468)  | \$ 3,453   |
| 52          | NOBLE       | I002          | BILLINGS            | 1,161              | 4,837             | \$ 3,676          | 316.62%   | \$ (145)   | \$ 3,531   |
| 02          | ALFALFA     | I001          | BURLINGTON          | 22,118             | 26,663            | \$ 4,545          | 20.55%  | \$ (800)   | \$ 3,745   |
| 04          | BEAVER      | I075          | BALKO               | 25,999             | 30,873            | \$ 4,874          | 18.75%  | \$ (926)   | \$ 3,948   |
| 21          | DELAWARE    | I004          | COLCORD             | 2,313,480          | 2,389,753         | \$ 76,273         | 3.30%   | \$ (71,693)  | \$ 4,580   |
| 40          | LE FLORE    | C004          | SHADY POINT         | 574,408            | 597,304           | \$ 22,896         | 3.99%   | \$ (17,919)  | \$ 4,977   |
| 36          | KAY         | C027          | PECKHAM             | 216,034            | 229,786           | \$ 13,752         | 6.37%   | \$ (6,894)   | \$ 6,858   |
| 39          | LATIMER     | I004          | PANOLA              | 462,447            | 483,941           | \$ 21,494         | 4.65%   | \$ (14,518)  | \$ 6,976   |
| 63          | POTTAWATOMI | I005          | EARLSBORO           | 870,096            | 904,336           | \$ 34,240         | 3.94%   | \$ (27,130)  | \$ 7,110   |
| 25          | GARVIN      | I007          | MAYSVILLE           | 650,272            | 677,962           | \$ 27,690         | 4.26%   | \$ (20,339)  | \$ 7,351   |
| 12          | CHOCTAW     | I002          | FORT TOWSON         | 1,287,291          | 1,334,728         | \$ 47,437         | 3.69%   | \$ (40,042)  | \$ 7,395   |
| 31          | HASKELL     | C010          | WHITEFIELD          | 553,885            | 578,736           | \$ 24,851         | 4.49%   | \$ (17,362)  | \$ 7,489   |
| 10          | CARTER      | C072          | ZANEIS              | 959,337            | 996,791           | \$ 37,454         | 3.90%   | \$ (29,904)  | \$ 7,550   |
| 33          | JACKSON     | I025          | ELDORADO            | 237,036            | 252,564           | \$ 15,528         | 6.55%   | \$ (7,577)   | \$ 7,951   |

|             |             |               | Col. 1               | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |           |
|-------------|-------------|---------------|----------------------|--------------------|-------------------|-------------------|---|--|-----------|
|             |             |               | FY16 Adj. Initial    | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |           |
|             |             |               | State Aid 11/06/15   | State Aid 12/18/15 | Increase/Decrease |                   |   |  |           |
|             |             |               | Found. \$1,622.00    | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |           |
|             |             |               | Incent. \$72.88      | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |           |
| County Name |             | District Name | Total \$3,079.60     | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |           |
| 03          | ATOKA       | I007          | STRINGTOWN           | 1,059,137          | 1,101,453         | \$ 42,316         | 4.00%   | \$ (33,044)  | \$ 9,272  |
| 75          | WASHITA     | I010          | BURNS FLAT-DILL CITY | 1,449,566          | 1,507,874         | \$ 58,308         | 4.02%   | \$ (45,236)  | \$ 13,072 |
| 63          | POTTAWATOMI | I003          | BETHEL               | 4,382,833          | 4,531,947         | \$ 149,114        | 3.40%   | \$ (135,958)   | \$ 13,156 |
| 77          | WOODWARD    | I002          | MOORELAND            | 584,431            | 617,412           | \$ 32,981         | 5.64%   | \$ (18,522)  | \$ 14,459 |
| 21          | DELAWARE    | I005          | OAKS-MISSION         | 937,378            | 982,711           | \$ 45,333         | 4.84%   | \$ (29,481)  | \$ 15,852 |
| 08          | CADDO       | I167          | FORT COBB-BROXTON    | 932,421            | 977,693           | \$ 45,272         | 4.86%   | \$ (29,331)  | \$ 15,941 |
| 48          | MCCURTAIN   | I005          | IDABEL               | 4,673,253          | 4,834,617         | \$ 161,364        | 3.45%   | \$ (145,039)   | \$ 16,325 |
| 13          | CIMARRON    | I011          | KEYES                | 37,056             | 55,101            | \$ 18,045         | 48.70%  | \$ (1,653)   | \$ 16,392 |
| 40          | LE FLORE    | I016          | LE FLORE             | 804,688            | 846,652           | \$ 41,964         | 5.21%   | \$ (25,400)  | \$ 16,564 |
| 67          | SEMINOLE    | I004          | KONAWA               | 1,072,481          | 1,122,755         | \$ 50,274         | 4.69%   | \$ (33,683)  | \$ 16,591 |
| 26          | GRADY       | I128          | AMBER-POCASSET       | 555,677            | 590,284           | \$ 34,607         | 6.23%   | \$ (17,709)  | \$ 16,898 |
| 75          | WASHITA     | I001          | SENTINEL             | 454,021            | 486,117           | \$ 32,096         | 7.07%   | \$ (14,584)  | \$ 17,512 |
| 61          | PITTSBURG   | I025          | INDIANOLA            | 252,046            | 278,163           | \$ 26,117         | 10.36%  | \$ (8,345)   | \$ 17,772 |
| 19          | CREEK       | I020          | OILTON               | 1,028,173          | 1,082,839         | \$ 54,666         | 5.32%   | \$ (32,485)  | \$ 22,181 |
| 63          | POTTAWATOMI | I002          | DALE                 | 2,566,319          | 2,668,986         | \$ 102,667        | 4.00%   | \$ (80,070)  | \$ 22,597 |
| 39          | LATIMER     | I002          | RED OAK              | 723,843            | 770,301           | \$ 46,458         | 6.42%   | \$ (23,109)  | \$ 23,349 |
| 40          | LE FLORE    | I067          | HOWE                 | 2,281,152          | 2,376,625         | \$ 95,473         | 4.19%   | \$ (71,299)  | \$ 24,174 |
| 11          | CHEROKEE    | C034          | GRAND VIEW           | 2,635,070          | 2,741,643         | \$ 106,573        | 4.04%   | \$ (82,249)  | \$ 24,324 |
| 72          | TULSA       | I013          | GLENPOOL             | 8,267,517          | 8,548,684         | \$ 281,167        | 3.40%   | \$ (256,461)   | \$ 24,706 |
| 56          | OKMULGEE    | I005          | PRESTON              | 2,027,331          | 2,115,769         | \$ 88,438         | 4.36%   | \$ (63,473)  | \$ 24,965 |
| 55          | OKLAHOMA    | C074          | CRUTCHO              | 1,414,512          | 1,485,022         | \$ 70,510         | 4.98%   | \$ (44,551)  | \$ 25,959 |
| 68          | SEQUOYAH    | C035          | MARBLE CITY          | 581,225            | 626,329           | \$ 45,104         | 7.76%   | \$ (18,790)  | \$ 26,314 |
| 13          | CIMARRON    | I010          | FELT                 | 346,317            | 386,147           | \$ 39,830         | 11.50%  | \$ (11,584)  | \$ 28,246 |
| 15          | COAL        | I002          | TUPELO               | 543,708            | 590,193           | \$ 46,485         | 8.55%   | \$ (17,706)  | \$ 28,779 |
| 40          | LE FLORE    | I007          | POCOLA               | 2,657,704          | 2,770,118         | \$ 112,414        | 4.23%   | \$ (83,104)  | \$ 29,310 |
| 51          | MUSKOGEE    | I074          | WARNER               | 2,765,711          | 2,881,752         | \$ 116,041        | 4.20%   | \$ (86,453)  | \$ 29,588 |
| 30          | HARPER      | I004          | BUFFALO              | 551,602            | 599,308           | \$ 47,706         | 8.65%   | \$ (17,979)  | \$ 29,727 |
| 54          | OKFUSKEE    | I054          | GRAHAM-DUSTIN        | 343,615            | 385,484           | \$ 41,869         | 12.18%  | \$ (11,565)  | \$ 30,304 |
| 06          | BLAINE      | I042          | WATONGA              | 1,106,171          | 1,172,682         | \$ 66,511         | 6.01%   | \$ (35,180)  | \$ 31,331 |
| 70          | TEXAS       | C009          | OPTIMA               | 96,826             | 134,842           | \$ 38,016         | 39.26%  | \$ (4,045)   | \$ 33,971 |
| 72          | TULSA       | G001          | DEBORAH BROWN (CHA   | 1,321,764          | 1,401,145         | \$ 79,381         | 6.01%   | \$ (42,034)  | \$ 37,347 |
| 48          | MCCURTAIN   | I039          | WRIGHT CITY          | 1,842,666          | 1,938,671         | \$ 96,005         | 5.21%   | \$ (58,160)  | \$ 37,845 |
| 38          | KIOWA       | I002          | LONE WOLF            | 154,720            | 199,173           | \$ 44,453         | 28.73%  | \$ (5,975)   | \$ 38,478 |
| 66          | ROGERS      | I008          | VERDIGRIS            | 1,214,231          | 1,291,533         | \$ 77,302         | 6.37%   | \$ (38,746)  | \$ 38,556 |
| 72          | TULSA       | I005          | JENKS                | 21,208,221         | 21,904,874        | \$ 696,653        | 3.28%   | \$ (657,146)   | \$ 39,507 |
| 70          | TEXAS       | I008          | GUYMON               | 8,113,645          | 8,405,811         | \$ 292,166        | 3.60%   | \$ (252,174)   | \$ 39,992 |
| 34          | JEFFERSON   | C003          | TERRAL               | 395,639            | 449,306           | \$ 53,667         | 13.56%  | \$ (13,479)  | \$ 40,188 |
| 56          | OKMULGEE    | I008          | DEWAR                | 1,587,657          | 1,678,502         | \$ 90,845         | 5.72%   | \$ (50,355)  | \$ 40,490 |
| 12          | CHOCTAW     | I039          | HUGO                 | 4,095,986          | 4,264,431         | \$ 168,445        | 4.11%   | \$ (127,933)   | \$ 40,512 |
| 16          | COMANCHE    | I009          | FLETCHER             | 1,413,122          | 1,498,942         | \$ 85,820         | 6.07%   | \$ (44,968)  | \$ 40,852 |
| 67          | SEMINOLE    | I015          | BUTNER               | 201,868            | 250,817           | \$ 48,949         | 24.25%  | \$ (7,525)   | \$ 41,424 |
| 24          | GARFIELD    | I094          | COVINGTON-DOUGLAS    | 551,586            | 611,661           | \$ 60,075         | 10.89%  | \$ (18,350)  | \$ 41,725 |
| 09          | CANADIAN    | C070          | DARLINGTON           | 252,003            | 305,678           | \$ 53,675         | 21.30%  | \$ (9,170)   | \$ 44,505 |
| 68          | SEQUOYAH    | I004          | GANS                 | 1,812,162          | 1,915,674         | \$ 103,512        | 5.71%   | \$ (57,470)  | \$ 46,042 |
| 54          | OKFUSKEE    | I014          | PADEN                | 423,186            | 486,557           | \$ 63,371         | 14.97%  | \$ (14,597)  | \$ 48,774 |
| 77          | WOODWARD    | I003          | SHARON-MUTUAL        | 92,845             | 146,766           | \$ 53,921         | 58.08%  | \$ (4,403)   | \$ 49,518 |
| 41          | LINCOLN     | I103          | PRAGUE               | 2,955,100          | 3,097,944         | \$ 142,844        | 4.83%   | \$ (92,938)  | \$ 49,906 |

|             |             |               | Col. 1               | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |            |
|-------------|-------------|---------------|----------------------|--------------------|-------------------|-------------------|---|--|------------|
|             |             |               | FY16 Adj. Initial    | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |            |
|             |             |               | State Aid 11/06/15   | State Aid 12/18/15 | Increase/Decrease |                   |   |  |            |
|             |             |               | Found. \$1,622.00    | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |            |
|             |             |               | Incent. \$72.88      | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |            |
| County Name |             | District Name | Total \$3,079.60     | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |            |
| 53          | NOWATA      | I040          | NOWATA               | 2,937,631          | 3,081,985         | \$ 144,354        | 4.91%   | \$ (92,460)  | \$ 51,894  |
| 21          | DELAWARE    | C034          | MOSELEY              | 787,774            | 870,655           | \$ 82,881         | 10.52%  | \$ (26,120)  | \$ 56,761  |
| 26          | GRADY       | I099          | VERDEN               | 470,568            | 543,824           | \$ 73,256         | 15.57%  | \$ (16,315)  | \$ 56,941  |
| 51          | MUSKOGEE    | I046          | BRAGGS               | 680,594            | 760,855           | \$ 80,261         | 11.79%  | \$ (22,826)  | \$ 57,435  |
| 41          | LINCOLN     | I105          | CARNEY               | 683,011            | 764,589           | \$ 81,578         | 11.94%  | \$ (22,938)  | \$ 58,640  |
| 63          | POTTAWATOMI | C010          | NORTH ROCK CREEK     | 1,272,845          | 1,372,948         | \$ 100,103        | 7.86%   | \$ (41,188)  | \$ 58,915  |
| 69          | STEPHENS    | I021          | EMPIRE               | 1,082,196          | 1,176,634         | \$ 94,438         | 8.73%   | \$ (35,299)  | \$ 59,139  |
| 04          | BEAVER      | I128          | TURPIN               | 591,949            | 671,824           | \$ 79,875         | 13.49%  | \$ (20,155)  | \$ 59,720  |
| 14          | CLEVELAND   | C016          | ROBIN HILL           | 1,017,003          | 1,112,640         | \$ 95,637         | 9.40%   | \$ (33,379)  | \$ 62,258  |
| 10          | CARTER      | I032          | LONE GROVE           | 3,805,152          | 3,987,024         | \$ 181,872        | 4.78%   | \$ (119,611)   | \$ 62,261  |
| 43          | LOVE        | I016          | MARIETTA             | 3,267,323          | 3,438,265         | \$ 170,942        | 5.23%   | \$ (103,148)   | \$ 67,794  |
| 31          | HASKELL     | I020          | STIGLER              | 4,764,954          | 4,982,320         | \$ 217,366        | 4.56%   | \$ (149,470)   | \$ 67,896  |
| 49          | MCINTOSH    | I064          | HANNA                | 291,585            | 370,742           | \$ 79,157         | 27.15%  | \$ (11,122)  | \$ 68,035  |
| 38          | KIOWA       | I003          | MOUNTAIN VIEW-GOTEB  | 484,159            | 570,033           | \$ 85,874         | 17.74%  | \$ (17,101)  | \$ 68,773  |
| 61          | PITTSBURG   | C029          | FRINK-CHAMBERS       | 1,096,400          | 1,204,005         | \$ 107,605        | 9.81%   | \$ (36,120)  | \$ 71,485  |
| 31          | HASKELL     | I013          | KINTA                | 569,581            | 661,242           | \$ 91,661         | 16.09%  | \$ (19,837)  | \$ 71,824  |
| 75          | WASHITA     | I078          | CORDELL              | 1,417,745          | 1,538,150         | \$ 120,405        | 8.49%   | \$ (46,145)  | \$ 74,261  |
| 48          | MCCURTAIN   | C037          | DENISON              | 1,117,256          | 1,228,684         | \$ 111,428        | 9.97%   | \$ (36,861)  | \$ 74,567  |
| 07          | BRYAN       | I040          | BENNINGTON           | 327,323            | 421,073           | \$ 93,750         | 28.64%  | \$ (12,632)  | \$ 81,118  |
| 57          | OSAGE       | C077          | MCCORD               | 819,386            | 928,770           | \$ 109,384        | 13.35%  | \$ (27,863)  | \$ 81,521  |
| 18          | CRAIG       | I017          | WELCH                | 1,357,438          | 1,486,334         | \$ 128,896        | 9.50%   | \$ (44,590)  | \$ 84,306  |
| 16          | COMANCHE    | I001          | CACHE                | 3,781,476          | 3,991,811         | \$ 210,335        | 5.56%   | \$ (119,754)   | \$ 90,581  |
| 19          | CREEK       | I003          | MANNFORD             | 5,156,092          | 5,410,707         | \$ 254,615        | 4.94%   | \$ (162,321)   | \$ 92,294  |
| 08          | CADDO       | I033          | CARNEGIE             | 1,547,437          | 1,690,759         | \$ 143,322        | 9.26%   | \$ (50,723)  | \$ 92,599  |
| 61          | PITTSBURG   | I063          | PITTSBURG            | 446,394            | 557,599           | \$ 111,205        | 24.91%  | \$ (16,728)  | \$ 94,477  |
| 55          | OKLAHOMA    | Z005          | ABLE CHARTER SCHOOL  | 135,472            | 239,052           | \$ 103,580        | 76.46%  | \$ (7,172)   | \$ 96,408  |
| 51          | MUSKOGEE    | I006          | WEBBERS FALLS        | 886,177            | 1,013,199         | \$ 127,022        | 14.33%  | \$ (30,396)  | \$ 96,626  |
| 55          | OKLAHOMA    | E020          | OKC CHARTER: LIGHTHO | 1,157,652          | 1,293,319         | \$ 135,667        | 11.72%  | \$ (38,800)  | \$ 96,867  |
| 07          | BRYAN       | I072          | DURANT               | 12,409,200         | 12,905,935        | \$ 496,735        | 4.00%   | \$ (387,178)   | \$ 109,557 |
| 64          | PUSHMATAHA  | C015          | NASHOBA              | 267,474            | 389,697           | \$ 122,223        | 45.70%  | \$ (11,691)  | \$ 110,532 |
| 03          | ATOKA       | I015          | ATOKA                | 3,181,165          | 3,399,414         | \$ 218,249        | 6.86%   | \$ (101,982)   | \$ 116,267 |
| 68          | SEQUOYAH    | C001          | LIBERTY              | 1,067,198          | 1,220,281         | \$ 153,083        | 14.34%  | \$ (36,608)  | \$ 116,475 |
| 20          | CUSTER      | I005          | ARAPAHO-BUTLER       | 929,899            | 1,081,478         | \$ 151,579        | 16.30%  | \$ (32,444)  | \$ 119,135 |
| 42          | LOGAN       | I014          | COYLE                | 452,715            | 590,667           | \$ 137,952        | 30.47%  | \$ (17,720)  | \$ 120,232 |
| 55          | OKLAHOMA    | I004          | CHOCTAW-NICOMA PAR   | 13,584,597         | 14,129,983        | \$ 545,386        | 4.01%   | \$ (423,899)   | \$ 121,487 |
| 19          | CREEK       | C035          | ALLEN-BOWDEN         | 1,176,219          | 1,339,015         | \$ 162,796        | 13.84%  | \$ (40,170)  | \$ 122,626 |
| 58          | OTTAWA      | I014          | QUAPAW               | 1,928,961          | 2,116,545         | \$ 187,584        | 9.72%   | \$ (63,496)  | \$ 124,088 |
| 54          | OKFUSKEE    | I031          | WELEETKA             | 1,418,050          | 1,595,458         | \$ 177,408        | 12.51%  | \$ (47,864)  | \$ 129,544 |
| 67          | SEMINOLE    | I006          | NEW LIMA             | 944,303            | 1,110,891         | \$ 166,588        | 17.64%  | \$ (33,327)  | \$ 133,261 |
| 26          | GRADY       | I097          | TUTTLE               | 3,591,228          | 3,840,701         | \$ 249,473        | 6.95%   | \$ (115,221)   | \$ 134,252 |
| 46          | MAYES       | I016          | SALINA               | 2,907,119          | 3,135,928         | \$ 228,809        | 7.87%   | \$ (94,078)  | \$ 134,731 |
| 07          | BRYAN       | I005          | CADDO                | 1,550,935          | 1,740,439         | \$ 189,504        | 12.22%  | \$ (52,213)  | \$ 137,291 |
| 61          | PITTSBURG   | I028          | CROWDER              | 1,101,217          | 1,282,674         | \$ 181,457        | 16.48%  | \$ (38,480)  | \$ 142,977 |
| 70          | TEXAS       | I023          | HOOKER               | 1,915,335          | 2,123,886         | \$ 208,551        | 10.89%  | \$ (63,717)  | \$ 144,834 |
| 58          | OTTAWA      | I031          | FAIRLAND             | 2,162,037          | 2,379,861         | \$ 217,824        | 10.07%  | \$ (71,396)  | \$ 146,428 |
| 63          | POTTAWATOMI | C029          | PLEASANT GROVE       | 1,257,730          | 1,448,734         | \$ 191,004        | 15.19%  | \$ (43,462)  | \$ 147,542 |
| 28          | GREER       | I001          | MANGUM               | 2,901,392          | 3,145,945         | \$ 244,553        | 8.43%   | \$ (94,378)  | \$ 150,175 |

|             |                              |               | Col. 1                | Col. 2             | Col. 3            | Col. 4            | Col. 5<br>Revenue Failure<br>3% Cut to<br>State Aid | Col. 6<br>Combined<br>Mid-Term<br>and<br>Revenue Failure |              |
|-------------|------------------------------|---------------|-----------------------|--------------------|-------------------|-------------------|---|--|--------------|
|             |                              |               | FY16 Adj. Initial     | FY16 Midyear       | (Col. 2 - Col. 1) | (Col. 3 ÷ Col. 1) |   |  |              |
|             |                              |               | State Aid 11/06/15    | State Aid 12/18/15 | Increase/Decrease |                   |   |  |              |
|             |                              |               | Found. \$1,622.00     | Found. \$1,610.00  | Found. <\$12.00>  |                   |   |  |              |
|             |                              |               | Incent. \$72.88       | Incent. \$73.33    | Incent. + .45     | Growth/loss       |   |  |              |
| County Name |                              | District Name | Total \$3,079.60      | Total \$3,076.60   | Total <\$3.00>    | Percentage        |   |  |              |
| 32          | HUGHES                       | I054          | STUART                | 108,731            | 271,724           | \$ 162,993        | 149.90%   | \$ (8,152)   | \$ 154,841   |
| 18          | CRAIG                        | I020          | BLUEJACKET            | 554,991            | 732,571           | \$ 177,580        | 32.00%  | \$ (21,977)  | \$ 155,603   |
| 55          | OKLAHOMA                     | Z004          | INSIGHT SCHOOL OF OKL | 1,350,589          | 1,555,498         | \$ 204,909        | 15.17%  | \$ (46,665)  | \$ 158,244   |
| 19          | CREEK                        | I002          | BRISTOW               | 5,959,927          | 6,309,941         | \$ 350,014        | 5.87%   | \$ (189,298)   | \$ 160,716   |
| 62          | PONTOTOC                     | I009          | VANOSS                | 1,520,743          | 1,741,495         | \$ 220,752        | 14.52%  | \$ (52,245)  | \$ 168,507   |
| 60          | PAYNE                        | I003          | RIPLEY                | 944,023            | 1,160,565         | \$ 216,542        | 22.94%  | \$ (34,817)  | \$ 181,725   |
| 08          | CADDO                        | I161          | HINTON                | 1,234,474          | 1,466,564         | \$ 232,090        | 18.80%  | \$ (43,997)  | \$ 188,093   |
| 72          | TULSA                        | E017          | COLLEGE BOUND CHART   | 394,096            | 607,497           | \$ 213,401        | 54.15%  | \$ (18,225)  | \$ 195,176   |
| 72          | TULSA                        | G003          | DISCOVERY SCHOOLS OF  | 4,683,948          | 5,047,870         | \$ 363,922        | 7.77%   | \$ (151,436)   | \$ 212,486   |
| 25          | GARVIN                       | I072          | ELMORE CITY-PERNELL   | 820,558            | 1,084,934         | \$ 264,376        | 32.22%  | \$ (32,548)  | \$ 231,828   |
| 55          | OKLAHOMA                     | I007          | HARRAH                | 5,647,049          | 6,067,137         | \$ 420,088        | 7.44%   | \$ (182,014)   | \$ 238,074   |
| 59          | PAWNEE                       | I001          | PAWNEE                | 2,035,784          | 2,347,384         | \$ 311,600        | 15.31%  | \$ (70,422)  | \$ 241,178   |
| 55          | OKLAHOMA                     | G007          | JOHN W REX CHARTER E  | 1,429,181          | 1,728,619         | \$ 299,438        | 20.95%  | \$ (51,859)  | \$ 247,579   |
| 10          | CARTER                       | I077          | DICKSON               | 2,951,908          | 3,300,800         | \$ 348,892        | 11.82%  | \$ (99,024)  | \$ 249,868   |
| 55          | OKLAHOMA                     | J001          | OSDE/OJA: OK YOUTH AC | 513,154            | 787,149           | \$ 273,995        | 53.39%  | \$ (23,614)  | \$ 250,381   |
| 09          | CANADIAN                     | I022          | PIEDMONT              | 8,383,755          | 8,916,336         | \$ 532,581        | 6.35%   | \$ (267,490)   | \$ 265,091   |
| 55          | OKLAHOMA                     | G004          | ASTEC CHARTERS        | 4,379,130          | 4,817,771         | \$ 438,641        | 10.02%  | \$ (144,533)   | \$ 294,108   |
| 16          | COMANCHE                     | I016          | ELGIN                 | 6,262,871          | 6,787,957         | \$ 525,086        | 8.38%   | \$ (203,639)   | \$ 321,447   |
| 72          | TULSA                        | I003          | BROKEN ARROW          | 46,580,224         | 48,417,445        | \$ 1,837,221      | 3.94%   | \$ (1,452,523)   | \$ 384,698   |
| 47          | MCCLAIN                      | I001          | NEWCASTLE             | 4,293,323          | 4,865,074         | \$ 571,751        | 13.32%  | \$ (145,952)   | \$ 425,799   |
| 11          | CHEROKEE                     | I035          | TAHLEQUAH             | 12,548,082         | 13,386,069        | \$ 837,987        | 6.68%   | \$ (401,582)   | \$ 436,405   |
| 55          | OKLAHOMA                     | E007          | OKC CHARTER: SANTA FE | 3,348,540          | 3,977,676         | \$ 629,136        | 18.79%  | \$ (119,330)   | \$ 509,806   |
| 72          | TULSA                        | E006          | TULSA CHARTER: LIGHT  | 2,007,059          | 2,634,169         | \$ 627,110        | 31.25%  | \$ (79,025)  | \$ 548,085   |
| 09          | CANADIAN                     | I027          | YUKON                 | 20,105,862         | 21,393,831        | \$ 1,287,969      | 6.41%   | \$ (641,815)   | \$ 646,154   |
| 09          | CANADIAN                     | I069          | MUSTANG               | 24,844,563         | 26,304,932        | \$ 1,460,369      | 5.88%   | \$ (789,148)   | \$ 671,221   |
| 14          | CLEVELAND                    | E029          | NORMAN                | 37,542,517         | 39,712,474        | \$ 2,169,957      | 5.78%   | \$ (1,191,374)   | \$ 978,583   |
| 55          | OKLAHOMA                     | E011          | OKC CHARTER: SANTA FE | 2,020,618          | 3,208,122         | \$ 1,187,504      | 58.77%  | \$ (96,244)  | \$ 1,091,260 |
| 55          | OKLAHOMA                     | G001          | SANTA FE SOUTH ES (CH | 2,608,479          | 3,821,584         | \$ 1,213,105      | 46.51%  | \$ (114,648)   | \$ 1,098,457 |
| 55          | OKLAHOMA                     | Z002          | OKLAHOMA VIRTUAL CH   | 9,092,827          | 10,742,072        | \$ 1,649,245      | 18.14%  | \$ (322,262)   | \$ 1,326,983 |
| 55          | OKLAHOMA                     | Z003          | OKLAHOMA CONNECTIO    | 3,279,990          | 4,929,175         | \$ 1,649,185      | 50.28%  | \$ (147,875)   | \$ 1,501,310 |
| 55          | OKLAHOMA                     | Z001          | EPIC ONE ON ONE CHART | 18,932,765         | 27,683,616        | \$ 8,750,851      | 46.22%  | \$ (830,508)   | \$ 7,920,343 |
| 548         | District 516 and Charters 32 |               |                       | \$ 1,844,900,108   | \$ 1,872,984,561  | \$ 28,084,453     | 1.52%   |  |              |